Head Start - Summary

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Line Item Budget Total	**$73,274**	**$0**	**$18,319**	**28**

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Personnel Total	**$48,748**	**$0**	**$12,188**	**28**

Personnel: Child Health and Development Personnel

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Program Managers and Content Area Experts	$768	$0	$192	0.5
Teachers / Infant Toddler Teachers	$16,392	$0	$4,098	10
Teacher Aides and Other Education Personnel	$10,923	$0	$2,731	8
Health / Mental Health Services Personnel	$1,483	$0	$371	1
Disabilities Services Personnel	$767	$0	$192	0.5
Total	**$30,333**	**$0**	**$7,584**	**20**

Personnel: Family and Community Partnership Personnel

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Program Managers and Content Area Experts	$14,983	$0	$3,746	6

Personnel: Program Design and Management Personnel

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Head Start / Early Head Start Director	$1,055	$0	$264	1
Fiscal Personnel	$2,377	$0	$594	1
Total	**$3,432**	**$0**	**$858**	**2**

Fringe Benefits

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Social Security (FICA), State Disability, Unemployment (FUTA), Worker's Compensation, State Unemployment Insurance (SUI)	$4,899	$0	$1,225	
Retirement	$4,027	$0	$1,007	
Total	**$8,926**	**$0**	**$2,232**	

Supplies

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Child and Family Services Supplies	$15,600	$0	$0	

Other

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Utilities, Telephone	$0	$0	$3,899	

Direct Costs

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Direct Costs Total	**$73,274**	**$0**	**$18,319**	**28**