

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

44-MONROE COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 4

Status:

Active Pending

Section 3: Recommendations

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District Name: MONROE COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 4

Facility Name: STANLEY SWITLIK ELEMENTARY

Address: 3400 OVERSEAS HIGHWAY, MARATHON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	349	275	624
Reloc. Stations	288	0	288
Mod. Stations	0	0	0
Total Stations	637	275	912
Utilization Factor	100%		100%
School Capacity	637		912
COFTE Student Membership	528		572
Survey Annotation	1 acre +/- will be leased to Monroe County for construction of County Public Library which will contain approx. 2,500 s.f. of dedicated and shared space to be utilized for Adult Education program. The library to be located in the approx. location of current bldg. 20. Please note: There will be a defined separation/fence installed to segregate the school from the new Public Library/Adult Ed Facility. Demolition of building 1, 20 & 21 per Castaldi approved by DOE March 21, 2016. Remove relocatables in excess of 20 years old.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$84,672	\$3,771,432	\$6,445,450
			Estimated Total Project Cost		\$10,301,554	

STANLEY SWITLIK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2020			New Construction: Adding 3 units of PRIMARY CLASSROOM (K-3) (800 NSF), 8 units of INTERMEDIATE/MIDDLE	39,163	275	\$6,445,450	\$165	\$23,438

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		<p>CLASSROOM (4-8) (800 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (800 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2196 NSF), 2 units of RESOURCE ROOM (290 NSF), 1 unit of ART - ELEMENTARY (1000 NSF), 1 unit of MUSIC - ELEMENTARY (1000 NSF), 6 units of E S E PRE-K (475 NSF), 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E PT/OT LAB (475 NSF), 2 units of E S E RESOURCE (380 NSF), 2 units of E S E SUPPLEMENTARY INSTRUCTION (50 NSF), 2 units of E S E TIME-OUT ROOM (40 NSF), 2 units of E S E ITINERANT (289 NSF), 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 6 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 1 unit of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (510 NSF), 1 unit of PRODUCTION WORKROOM (240 NSF), 1 unit of CONFERENCE ROOM (420 NSF), 1 unit of CLINIC (180 NSF), 1 unit of GENERAL SCHOOL STORAGE (300 NSF), 1 unit of VAULT/STUDENT RECORDS (180 NSF), 1 unit of SCHOOL STORE (60 NSF), 1 unit of STUDENT ACTIVITIES (300 NSF), 1 unit of COMPUTER AREA (90 NSF), 1 unit of CAREERS ROOM (180 NSF), 2 units of ITINERANT OFFICE (125 NSF), 1 unit of TEACHER PLANNING OFFICE (440 NSF), 1 unit of TEACHER PLANNING OFFICE (800 NSF), 1 unit of TEACHER LOUNGE/DINING (244 NSF), 1 unit of CUSTODIAL RECEIVING (594 NSF), 2 units of CUSTODIAL SERVICE CLOSET (75 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of TEXTBOOK STORAGE (210 NSF), 1 unit of LIBRARY (READING ROOM/STACKS) (2257 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (244 NSF), 1 unit of PROFESSIONAL LIBRARY (244 NSF), 1 unit of AUDIO VISUAL STORAGE (366 NSF), 1 unit of PERIODICAL STORAGE (122 NSF), 1 unit of CLOSED CIRCUIT TV LAB (427 NSF), 1 unit of CLOSED CIRCUIT STORAGE (305 NSF), 1 unit of MEDIA PRODUCTION LAB (305 NSF), 1 unit of MEDIA COPYING ROOM (122 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (305 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (60 NSF), 1 unit of MATERIAL STORAGE (116 NSF), 2 units of STUDENT</p>				
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			RESTROOM (MALE) (45 NSF), 2 units of STUDENT RESTROOM (FEMALE) (45 NSF), 1 unit of STUDENT RESTROOM & BATH (110 NSF), 2 units of STAFF RESTROOM (MALE) (45 NSF), 2 units of STAFF RESTROOM (FEMALE) (45 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (45 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (45 NSF)					
Remodeling 2019	13	99	Removed NSF (672), Added NSF (0), Difference NSF (672), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (672 NSF)	-672	0	\$84,672	\$126	\$0
Renovation 2019	13	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 00109 (40 NSF), Room 101 (6085 NSF), Room 101A (35 NSF), Room 101B (109 NSF), Room 102 (1827 NSF), Room 102A (118 NSF), Room 102B (110 NSF), Room 102C (448 NSF), Room 102D (38 NSF), Room 102E (88 NSF), Room 102F (40 NSF), Room 102G (40 NSF), Room 103 (978 NSF), Room 103A (189 NSF), Room 103B (406 NSF), Room 103C (198 NSF), Room 103D (92 NSF), Room 104 (186 NSF), Room 104A (39 NSF), Room 105 (152 NSF), Room 105A (41 NSF), Room 106 (300 NSF), Room 108 (40 NSF), Room 109 (321 NSF), Room 111 (1186 NSF), Room 120 (66 NSF), Room 121 (992 NSF), Room 130 (587 NSF), Room 901 (480 NSF), Room 903 (30 NSF)	15,261	0	\$1,281,924	\$84	\$0

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STANLEY SWITLIK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2019	13	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1356 NSF), Room 002 (609 NSF), Room 003 (468 NSF), Room 004 (553 NSF), Room 005 (79 NSF), Room 006 (424 NSF), Room 007 (1356 NSF), Room 008 (575 NSF), Room 009 (481 NSF), Room 010 (75 NSF), Room 101 (576 NSF), Room 101A (42 NSF), Room 102 (715 NSF), Room 103 (82 NSF), Room 104 (45 NSF), Room 105 (45 NSF), Room 106 (1128 NSF), Room 106A (42 NSF), Room 107 (1130 NSF), Room 107A (44 NSF), Room 108 (1165 NSF), Room 108A (44 NSF), Room 109 (1155 NSF), Room 109A (44 NSF), Room 110 (1187 NSF), Room 110A (44 NSF), Room 111 (1109 NSF), Room 111A (42 NSF), Room 112 (1023 NSF), Room 112A (44 NSF), Room 113 (1034 NSF), Room 113A (44 NSF), Room 114 (1112 NSF), Room 114A (84 NSF), Room 201 (591 NSF), Room 202 (692 NSF), Room 203 (136 NSF), Room 204 (49 NSF), Room 205 (41 NSF), Room 206 (41 NSF), Room 207 (212 NSF), Room 207A (20 NSF), Room 208 (188 NSF), Room 208A (20 NSF), Room 209 (1031 NSF), Room 209A (44 NSF), Room 210 (959 NSF), Room 210A (44 NSF), Room 211 (955 NSF), Room 211A (44 NSF), Room 212 (702 NSF), Room 213 (1022 NSF), Room 213A (44 NSF), Room 214 (1026 NSF), Room 214A (44 NSF), Room 215 (632 NSF), Room 216 (641 NSF), Room 217 (678 NSF), Room 218 (636 NSF), Room 901 (459 NSF), Room 902 (56 NSF), Room 903 (69 NSF), Room 904 (605 NSF)	29,637	0	\$2,489,508	\$84	\$0

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DISTRICTWIDE RECOMMENDATIONS

The following recommendations are made on a districtwide basis and include each school or facility where applicable.

1. Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1), §5(1), and §5(13), SREF 2014.
2. Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21, F.S.
3. Additional, or replacement of, equipment for existing school buildings recommended for continued use as provided in §2.1(9)(e), SREF 2014.
4. Replacement of roofs at existing facilities as provided in §1.2(55) and §4.1(1)(c), SREF 2014.
5. Provide storage, custodial spaces, and sanitation facilities to serve students, staff, and the general public as provided in §6.1, SREF 2014, and §423.20, FBC.
6. Provide paved auto parking areas pursuant to §5.2(f)10, SREF 2014, and §423.10.2.7, FBC.
7. Purchase sites for educational and ancillary facilities for future use beyond the projection period of this survey pursuant to §1.4, SREF 2014.
8. Retrofit existing schools for technology, which may include the creation, or improvement of, cable distribution points (closets in telephone parlance). Provide “clean power” and convenient access to video, data, and voice signal wiring, the built-in equipment involved in distributing video, data, and voice signals pursuant to §5, SREF 2014. This recommendation does not include new construction, remodeling, or terminal equipment (workstations, terminals, receiving equipment, and similar items).

The cost estimates for these districtwide recommendations are not included in the section on Financing the Proposed Program.