

FIVE YEAR SURVEY

Recommendation Report

District Name: MONROE COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 6

Facility Name: SUGARLOAF SCHOOL

Address: RT 2 CRANE ROAD, SUGARLOAF KEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,256	-558	698
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,256	-558	698
Utilization Factor	90%		90%
School Capacity	1,130		628
COFTE Student Membership	549		529
Survey Annotation	Demolish Buildings 6, 7,& 8,per DOE letter dated 10/24/2007 and buildings 9, 10, & 11 per DOE letter dated 10/25/2019.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$718,761	\$0	\$0
			Estimated Total Project Cost		\$718,761	

SUGARLOAF SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2020	11	6	Removed NSF (14755), Added NSF (0), Difference NSF (14755), Percent (100%), Removed Stations (272), Added Stations (0) Remodeling: Removing Room 101 (836 NSF), Room 101A (40 NSF), Room 102 (836 NSF), Room 102A (40 NSF), Room 102B (36 NSF), Room 102C (64 NSF), Room 107 (767 NSF), Room 107A (14 NSF), Room 107B (10 NSF), Room 108 (788 NSF), Room 108A (14 NSF), Room 109 (774 NSF), Room 109A (14 NSF), Room 110 (790 NSF), Room 110A (14 NSF), Room 111 (547 NSF), Room 111A (39 NSF), Room 111B (45 NSF), Room 112 (790 NSF), Room 112A (14 NSF), Room 114 (790 NSF), Room 114A (14 NSF), Room 114B (10 NSF), Room 116 (700 NSF), Room 117 (735 NSF), Room 118 (700 NSF), Room 119 (735 NSF), Room 120 (700 NSF), Room 121 (735 NSF), Room 122 (700 NSF), Room 125 (64 NSF), Room 126 (120 NSF), Room 127 (165 NSF), Room 128 (165 NSF), Room 129 (480 NSF), Room 130 (804 NSF), Room 169 (333 NSF), Room 170 (333 NSF)	-14,755	-272	\$240,506	\$16	\$0
Remodeling 2020	11	7	Removed NSF (6798), Added NSF (0), Difference NSF (6798), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 152 (2630 NSF), Room 153 (660 NSF), Room 154 (356 NSF), Room 154B (840 NSF), Room 154C (165 NSF), Room 155 (54 NSF), Room 156 (61 NSF), Room 157 (1082 NSF), Room 158 (183 NSF), Room 159 (95 NSF), Room 160 (15 NSF), Room 161 (144 NSF), Room 162 (174 NSF), Room 163 (169 NSF), Room 164 (170 NSF)	-6,798	0	\$110,807	\$16	\$0
Remodeling 2020	11	8	Removed NSF (1552), Added NSF (0), Difference NSF (1552), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 144 (165 NSF), Room 144A (15 NSF), Room 144B (20 NSF), Room 145 (393 NSF), Room 146 (152 NSF), Room 146A (25 NSF), Room 149 (140 NSF), Room 150 (140 NSF), Room 151 (475 NSF), Room 151A (27 NSF)	-1,552	0	\$25,297	\$16	\$0

SUGARLOAF SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2020	11	9	Removed NSF (12593), Added NSF (0), Difference NSF (12593), Percent (100%), Removed Stations (132), Added Stations (0) Remodeling: Removing Room 101 (1160 NSF), Room 102 (2553 NSF), Room 102B (555 NSF), Room 102D (105 NSF), Room 102E (56 NSF), Room 102F (516 NSF), Room 102G (111 NSF), Room 103 (43 NSF), Room 104 (65 NSF), Room 105 (520 NSF), Room 105A (76 NSF), Room 106 (818 NSF), Room 107 (900 NSF), Room 107A (75 NSF), Room 107B (105 NSF), Room 108 (900 NSF), Room 108A (77 NSF), Room 108B (155 NSF), Room 109 (900 NSF), Room 109A (77 NSF), Room 110 (966 NSF), Room 110A (75 NSF), Room 110B (155 NSF), Room 111 (1110 NSF), Room 111A (150 NSF), Room 112 (244 NSF), Room 113 (126 NSF)	-12,593	-132	\$205,265	\$16	\$0
Remodeling 2020	11	10	Removed NSF (4135), Added NSF (0), Difference NSF (4135), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Removing Room 101 (81 NSF), Room 102 (157 NSF), Room 102A (43 NSF), Room 102B (10 NSF), Room 103 (981 NSF), Room 103B (256 NSF), Room 104 (250 NSF), Room 105 (96 NSF), Room 106 (96 NSF), Room 107 (250 NSF), Room 108 (864 NSF), Room 108A (432 NSF), Room 109 (157 NSF), Room 109A (43 NSF), Room 109B (10 NSF), Room 110 (81 NSF), Room 111 (196 NSF), Room 112 (66 NSF), Room 113 (66 NSF)	-4,135	-44	\$67,400	\$16	\$0
Remodeling 2020	11	11	Removed NSF (4263), Added NSF (0), Difference NSF (4263), Percent (100%), Removed Stations (110), Added Stations (0) Remodeling: Removing Room 001 (352 NSF), Room 001A (90 NSF), Room 001B (204 NSF), Room 002 (715 NSF), Room 003 (715 NSF), Room 004 (715 NSF), Room 005 (715 NSF), Room 006 (715 NSF), Room 008 (42 NSF)	-4,263	-110	\$69,486	\$16	\$0