

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:** MONROE COUNTY SCHOOL DISTRICT  
**Survey:** Number 5 - Version 1  
**Survey Status:** Active Approved



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44-MONROE COUNTY SCHOOL DISTRICT

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## Section 1: Survey

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**Contact Name:**

Michael Skrodinsky

**Contact Phone Number:**

(305)293-1400

**Contact Email:**

michael.skrodinsky@keysschools.com

**Survey Notes:**

Survey Status	Status Time	User
Active Approved	1/10/2017 3:38:58 PM	Michael Skrodinsky

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## PREFACE

Report of an educational plant survey, hereinafter also referenced as “survey,” conducted in accordance with the requirements of, and pursuant to specifications in, Article IX and Article XII of the Florida Constitution; Chapters 1001, 1011, and 1013, Florida Statutes (F.S.); State Requirements for Educational Facilities (SREF); and the Florida Building Code (FBC). This survey report describes the current educational plants and the estimated capital outlay needs resulting from a systematic study of present educational and ancillary plants. This study also addresses the future needs, including long range planning, to provide an appropriate educational program and services for each student based on projected capital outlay FTE’s (COFTE) approved or authorized for use by the Department of Education.

*NOTE: All educational plant surveys are valid for five full years and expire on June 30 of the fifth full year from the beginning date of the survey. For example, a survey approved in October will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in October valid for five years and eight months. By the same scenario, a survey approved in May will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in May valid for five years and one month.*

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## INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY

### Definition of an Educational Plant Survey

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

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## Purpose of an Educational Plant Survey

The construction of new educational facilities is a major undertaking even in school systems where such construction is a continuous process. If a 50-year capital investment is to be protected, the location, size, type of materials, arrangement of spaces, and other considerations, regarding each new facility or addition to an existing facility must be determined on the basis of reliable, factual data. To do otherwise would violate the trust of present and future generations of children and of taxpayers.

The purpose of an educational plant survey is to aid in formulating plans for housing the educational activities of students and staff of the school district for the next several years and the survey must consider the local comprehensive plan in its forecast strategies. The development of this plan must be based on a careful study of all available data regarding the current status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of a regular, formal educational plant survey is to encourage the thoughtful, orderly development of a program for providing educational and ancillary plants to adequately house the educational and academic support activities of the district.

A formal educational plant survey is required by §1013.31, F.S., to be conducted every five years, but may be conducted as often as necessary. It is sometimes necessary to make changes to the survey recommendations in the interim. Local school administrators are responsible for a regular auditing of survey recommendations and for the initiation of the request for any necessary changes.

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## Legal Basis for Educational Plant Surveys

When the Florida School Code of 1939 was developed, the importance of having a valid basis for a school building program was recognized by inclusion of the requirement that district school boards have periodic school plant surveys of building needs in the districts. The 1939 Code directed the district school superintendent to "recommend plans and procedures for having a survey made" and instructed the district boards to "approve and adopt a district-wide school building program...based on the recommendations of the survey."

The provisions in the 1939 Code for periodic school plant surveys were, for the most part, ineffective. No state financing program for school plants was in effect at that time. Further, the coming of World War II, and the resulting cessation of school plant construction, made any statutory provision relating to school plants meaningless.

When the Minimum Foundation Program law was enacted in 1947, the requirement for periodic school plant surveys was included. The law established that a Capital Outlay and Debt Service (CO&DS) annual allotment of \$400 per instruction unit had to be expended in accordance with a planned building program based on a school plant survey. It was at this point that Florida's school plant survey program became a meaningful and established operation.

In 1952, the Florida Constitution §9(d), Article XII, was amended to authorize the issuance of State Board of Education (SBE) bonds guaranteed by the Minimum Foundation Program CO&DS allocation. The SBE bond program led to major school construction activities and further strengthened the school plant survey program by requiring that bond proceeds be expended in accordance with survey recommendations.

In 1957, the Florida Legislature established the School Construction Fund which annually authorized an increase of \$200 per student in average daily attendance, subject to matching by local funds. School Construction Fund monies also had to be expended in accordance with the recommendations of a school plant survey. The program was continued with modifications by subsequent legislatures until 1972.

The 1972 Legislature enacted the School District Supplemental Capital Outlay Act as an interim measure pending the outcome of the proposed amendment to §9, Article XII of the Constitution. The amendment, which was ratified in the November 1972 general election, increased the CO&DS annual allotment from \$400 to \$600 per instruction unit in the school districts for the school fiscal year 1967-1968 plus \$800 for each "growth unit" since 1967-1968.

The 1973 Legislature established the Florida Educational Finance Act which provided funds for comprehensive school construction and debt service. The amount allocated to each school district was determined by formulas prescribed by the Legislature.

In 1974, the Florida Constitution, §9(a) (2), Article XII, was amended to authorize the issuance of state bonds guaranteed by revenues derived from gross receipts utility taxes for the state system of public education, including, but not limited to, institutions of higher learning, junior colleges, vocational-technical schools, and public schools, as defined by law.

Since 1974, regular changes have been made to statutory provisions and the Florida Constitution in regards to educational facilities, including the establishment of a state lottery where funding is specifically earmarked for education as a supplement to other state funding, and the capping of class sizes. The continual changes to educational laws and funding mechanisms are due, in part, to Florida's unrelenting effort to maintain and provide state-of-the art facilities to meet the demands of change for our schools programs and the expectations of our citizenry.

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## Method For Making Educational Plant Surveys

The board must arrange for an educational plant survey to be conducted either by district staff, through contractual agreement, or a combination of district staff and private vendors. A survey conducted by the Office of Educational Facilities is a cooperative process with staff from the Office of Educational Facilities and staff from school districts outside of the district being surveyed. Typically, the survey process will include, as a minimum:

- \* Spot or grid maps showing the residence of all elementary, middle or junior high, and senior high school students, the school attended by each student, and the location of each school.
- \* COFTE student membership trends of each school center for the past five years.
- \* A floor plan for each building at each educational plant identifying each building and each room (space) by number as they appear in the Florida Inventory of School Houses (FISH).
- \* A list of the construction projects under contract.
- \* A statement of the policies of the board with respect to grade organization and the types and sizes of facilities to be provided for new elementary, middle or junior high, and senior high schools (facilities lists).
- \* Other information that may affect building costs, population trends, and other related matters that may influence the district educational facilities building needs program.
- \* The survey team members visit and evaluate each educational plant; student capacities are carefully evaluated at each school center.
- \* The districtwide projection of students is distributed among the various existing school centers and any new school centers are recommended on the basis of past trends and the best judgment of both the District and the County Growth Management Office as to where growth is most likely to occur.
- \* The survey team should make logical recommendations based on all relevant information available.

The survey is limited to the study of educational and ancillary plants owned or under long-term lease agreement by the school board. No comprehensive study is made of the instructional program and recommendations made for the improvement of the educational and ancillary plants of the district are not an evaluation of the instructional program. Recommendations, however, must be clearly associated with the relationship between educational facilities and instructional programs.

## State-level Requirements

The survey report must include a recommended pattern for housing the student projection for a five-year period, including changes in utilization of existing school centers, phasing out of unsatisfactory facilities and/or school centers, additions at existing school centers, and construction of new school centers. Ancillary facilities should also be considered in the recommendations.

The broad, general state-level conditions that give directions to a survey are established as guidelines only insofar as feasible for application within a given district.



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- \* School Size: Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offering; simply stated, minimally sized schools are too expensive to operate if a district lacks sufficient financial resources to make such facilities a viable option. Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Where practical, existing schools that are below these sizes should be consolidated.
  - \* Wooden Buildings: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.
  - \* Unsatisfactory Space: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.

*NOTE: Unsatisfactory space is typically designated as such due to compromising effects on the structural integrity, safety, or excessive physical deterioration of a building. Space condition should be the same, either satisfactory or unsatisfactory, for all rooms in a building with the exception of rooms reported in relocatable buildings that represent individual units. A space may be structurally unsound (unsatisfactory) and still be adequate in size.*

- \* Inadequate Space: Generally means that the size of space is not appropriate, sufficient, suitable, or lacks ability to meet the fitting requirements for instruction or instructional support, such as small classrooms or insufficient acreage for a school site. Inadequacy may be a condition brought on by changing standards, or increased enrollment causing overuse thereby resulting in undersized or unsuitable circumstances.

*NOTE: Inadequate space is typically designated as such by the capital outlay classifications (COC) C-3 and C-7. Inadequate is a designation for an entire facility, not just a building or room. A space or building may be structurally sound (satisfactory) and still be inadequate.*

- \* Relocatable Building: Facilities designed and built to be moved from one school to another are recognized as providing valuable flexibility.
- \* Student Station: A student station is the area necessary for a student to engage with a teacher in appropriate subject matter educational (learning) activities. The size of this area will vary with the particular type of activity and by grade level. A laboratory or shop in which the student must move about requires more area per student than a regular classroom where the student remains seated at a desk. The total student stations at a school center are used to determine the capacity of the school.
- \* Student Capacity: The maximum number of students that should be housed in a facility. In an elementary school, students are typically assigned to one classroom throughout the day and student capacity for elementary schools equals the student stations. However, in middle and secondary schools, students usually move from classroom to classroom to participate in different instructional subject matter, which interjects scheduling as a factor in calculating capacity. Experience has shown that the number of students in a secondary school is a major factor for determining the efficiency of space utilization that may be expected at a school.

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- \* Utilization Factor: Used to determine “capacity” which is the number of students that may be housed in a facility at any given time based on a utilization percentage of the total number of existing satisfactory student stations:

Type School	Utilization Factor Percentage x	Satisfactory Student Stations
Elementary	100%	all
Middle & Junior High	90%	all
Senior High	70%	300 or less
	75%	301-600
	80%	601-900
	85%	901-1200
	90%	1201-1500
	95%	1501 - and above
Combination Schools	90%	all
Exceptional Student Centers	100%	all
Alternative Education Centers	100%	all
Designated Area Vocational Centers	120%	all
Designated Adult Centers	150%	all

- \* Initial and Ultimate Student Capacity: In the recommendations for building a new school center, the initial capacity assigned is the capacity necessary to house the students anticipated to enroll at the school by the end of the survey projection period. The ultimate capacity is usually the maximum capacity school of that type based on applicable district policies (facilities lists). The establishment of an ultimate desirable capacity makes it possible to plan the initial construction within the framework of the ultimate size school—meaning, building core facilities such as media, cafeteria, administration, circulation, and other auxiliary spaces to the full school size and then adding classrooms as the student population projections increase to a level that warrants additional classroom space.

*NOTE: Educational plant survey COFTE student projections are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on COFTE projections that are five (5) full years from the official beginning of the survey period, which is July 1 of the first full year of the survey.*

- \* Use of State and Local Funds for Recommended Facilities: The recommendations made in the survey report are intended, in total, to provide adequate facilities for all of the students projected to be enrolled within the 5-year survey period. The priority systems established in statutes and rules define the eligibility for the expenditure of funds.

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*NOTE: Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.*

## District School Board Policies and Prerogatives

State funds alone usually are not enough to complete the recommended school plant construction program that will be identified in an educational plant survey. To ensure that all capital outlay funds are used for the best and most efficient purposes, the educational plant survey team should collaborate with the professional and instructional staff of the district on a plan for meeting the projected school plant needs for the next several years.

Some of the specific local board policies and prerogatives that generally apply to the survey report are:

- \* Actual assignment of students to school centers in the county as authorized and directed by §1003.02, F.S.;
- \* Facilities comprising a standard school plant for each grade grouping;
- \* Square footage and special features of each instructional component (state minimums must be met);
- \* Special facilities at a school center;
- \* Level of custodial service;
- \* Level of maintenance service;
- \* Level of service indicators for local comprehensive planning;
- \* Type of climatic control.

## Guide to Capital Outlay Classification (COC)

Educational plants are identified by recommended type of facility for capital outlay expenditures. The COC of educational plants determines the extent to which certain funds may be used for capital improvements, subject to applicable Florida Statutes and SREF standards dealing with budgeting and in some cases priority ratings. The COC of an educational plant can only be assigned or changed by an educational plant survey recommendation made in compliance with all applicable laws, rules, and policies.

The COC is grouped into categories with applicable standards to guide the assignment of the appropriate classification:

C-1: An educational plant that is recommended for continued use. Generally, this includes:

- \* Adequate site,
- \* Satisfactory building(s),
- \* Projected membership within desired size range for the type of school,
- \* Recommended new educational plant.

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C-2: An educational plant that is in a period of transition with evidence insufficient to recommend replacement or consolidation, and typically new construction is not recommended for this COC. Generally, this includes:

- \* Inadequate site and/or inadequate building(s),
- \* Declining or static enrollment,
- \* An educational plant that probably would be recommended for consolidation if not for excessive distance required for student transportation.

C-3: An educational plant that is substandard in one or more major aspects. Generally, this includes:

- \* Inadequate site and/or unsatisfactory building(s),
- \* Declining or static enrollment to a level indicating that the needs of students can better and more economically be served at other educational plants,
- \* Abandoned educational plants not currently housing students.

*NOTE: Educational plants assigned a C-3 COC and used to house students should be closed when adequate facilities are available elsewhere. Facilities assigned a C-3 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.*

C-6: Ancillary facility recommended for continued use. Generally, this includes:

- \* Adequate site,
- \* Satisfactory building(s),
- \* Recommended new site and/or facilities.

C-7: Ancillary facility is substandard. Generally, this includes:

- \* Inadequate site and/or unsatisfactory building(s),
- \* Abandoned facilities not currently being used.

*NOTE: Facilities assigned a C-7 COC that are in current use should be closed when adequate facilities are available elsewhere. Facilities assigned a C-7 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.*

C-9: Any district owned facility leased to an entity for use by the lessee for any purpose, including educational, but is not used by the district during the normal school hours of operation.

*NOTE 1: Facilities assigned a C-9 COC do not generate PECO maintenance funds.*

*NOTE 2: Facilities assigned a C-9 COC are to be counted in the district's inventory of available space and may be considered in the determination of new construction needs.*

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School centers are usually classified by standard grade groupings (K-5, 6-8, and 9-12), even though a school may have only one or two of the grades present. A school center may be classified as a combination school and recommended to house more than one grade grouping, e.g. grade group K-8, grade group 6-12, or grade group K-12.

Whenever it is feasible, the survey should contain recommendations to upgrade and/or remodel/renovate existing educational plants that are classified as C-1 to meet the district's educational facilities standards for spaces and school size based on the districts adopted facilities lists for each grade grouping.

## GUIDELINES FOR SCHOOL PLANT DEVELOPMENT

### School Plant Planning

Planning a school plant, either a complete new school or an addition to an existing school, is a long and complex process when properly done. Remodeling and renovation of existing space can also be very time consuming to plan when all potential options for upgrading or replacement considerations are made. Suggestions made in this section are intended to provide useful, basic information and are not an exhaustive description of all available options for planning or meeting the facilities needs of a district school board.

### School Size

Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offerings. Schools that are minimally sized are very expensive to operate.

The number of students in a school is a major factor in determining the efficiency of space utilization; schools that are too small do not offer optimal instructional standards or provide economically advantageous structures. Just like small schools are not economical, very large schools are not frugal to build, maintain, or staff. The logistics of managing and maintaining an overly large school can outweigh the reasons for building mega structures (such as more extensive program offerings in science or performing arts—these functions may be offered through magnet schools, thereby meeting a districtwide or area need without the burden of managing an overly large school reconfigured to offer such services).

Optimally, elementary schools should be planned for about 800 students, middle schools should be planned for about 1,200 students, and senior high schools should be planned for about 2,000 students. Flexibility and program offerings that allow schools to offer a more educationally diverse program or structural configurations that can provide significant economic rewards should always be considered when planning new schools. However, experience has shown that by modifying elementary schools sizes by more than 25% above or below the 800 student mark is not usually cost effective nor educationally practical. Secondary schools can sometimes be subjected to 25% to 50% modifications from the recommended median point and still be practical and efficient for both educational offerings and cost savings. Neither small or large schools provide cost saving benefits for construction nor for day-to-day operations; therefore, limiting the size of schools to near average size is usually preferable and more practical.

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## Educational Facilities Planning

The basic concept behind educational facilities planning is a simple one. A school building is primarily a school and secondarily a building. If the “school” is not planned in terms of its purposes, its scope, and its programs, the resulting structure will almost certainly just be a “building.” No architect, regardless of talent or experience in school plant design, can plan a school without guidance from the educators who will use it.

The educational facilities planning process is slow and difficult; planning that does not consider school needs beyond the immediate future places an undue burden on the present and future generations of students and taxpayers. Equally as important as long-range planning, no board should commit local and state revenues for a new educational plant that has not been planned by educators. Although the detailed procedures for educational facilities planning will vary considerably from school to school, the ultimate responsibility for the future rests with those professionals who plan today.

## School Plant Design

An architect is responsible for designing the building to house the school program developed through the educational facilities planning process. Usually, the architect participates in that process so that educational planning and design do not constitute separate and distinct steps.

The architect uses other specialists in designing the building and the system(s) it will contain; for example, structural engineers, heating and cooling specialists, electrical engineers, and environmental specialists should be involved in the total process. Some broad guidelines appropriate to school building design are:

- \* A site (plot) plan should be developed to show the most effective use of the site for present needs and to guide future expansion. The site design and orientation should show awareness of the principles of “Crime Prevention Through Environmental Design” (CPTED) including natural access control, natural surveillance, and territorial reinforcement;
- \* A building should be functional in design; it should meet the needs of and facilitate the attainment of the designed or planned program of the school;
- \* The building must be made safe and healthful for all students and school staff personnel by observing all safety and sanitary regulations appropriate to school plants;
- \* A balance should be achieved between quality and economy in construction and the anticipated maintenance and operation of the plant;
- \* A building should be designed to permit economical expansion both in terms of additional classrooms and special facilities which will eventually serve the ultimate capacity of the school; e.g., media centers, cafeterias, circulation, sanitation, utilities, and administration should be built to their ultimate maximum sizes if additional classrooms are going to be needed for future expansion;
- \* Adequate lighting, natural and artificial, should be provided for all instructional spaces;
- \* A building should be designed to control the transient noise level; the objective in sonic design of instructional spaces is to secure the best hearing and speaking conditions without adversely affecting the surrounding or adjacent instructional programs;
- \* Thermal conditioning of school spaces should be provided by economically designed systems that also render long-term cost savings in maintenance and operations.

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## Florida Inventory of School Houses (FISH)

The district's educational plant survey extracts facilities data from FISH; therefore, if FISH is not current and accurate, the educational plant survey cannot be a valid assessment of needs. The district's facilities inventory may be corrected at any time when new additions or remodeling occurs, during a validation study conducted by the district or OEF, or as the result of an educational plant survey. FISH is the official inventory of the district's educational facilities. It is the responsibility of the district to maintain an updated inventory. Changes to FISH are subject to review by OEF for compliance with statutory and rule provisions as well as compliance with educational plant survey recommendations.

*NOTE: FISH data is imported into the educational plant survey as it exists the moment the survey is created. When a complete new survey is started, the FISH data is imported and does not change even if FISH changes are subsequently made. When a supplemental/spot survey is created, FISH data is imported into the spot survey as it exists for only the selected facilities as of the moment the spot survey is created; this process allows districts to update FISH and then do an updated survey using current FISH data.*

## School Sites

Before a site is purchased or funds are encumbered for a site, it must meet the criteria established by §1013.36, F.S. Notably, the law requires a school board to coordinate site planning and selection with affected county and city governments to ensure consistency with local land-use plans. This coordination process is detailed in the interlocal agreement between the school board and the general-purpose local governments pursuant to §1013.33(2), F.S.

The choice of sites for new schools is critical to the overall development of a school plant program. In general, new sites should:

- \* Provide adequate space for school buildings;
- \* Provide adequate off-street parking and off-street loading/unloading;
- \* Provide adequate playground area.

In addition, new sites should generally be located to:

- \* Minimize transportation costs and provide safe access from neighborhoods to the school;
- \* Avoid sites where adjacent land uses may allow the location of undesirable commercial enterprises or industrial activities near the school;
- \* Prevent the location of a site adjacent to, or near, high voltage power transmission lines or in an airport approach flight path;
- \* Maximize proximity to residential areas and seek to collocate district educational facilities with other public facilities, such as parks, libraries, and community centers.

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## Section 2: Facility Lists



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## FACILITIES LISTS

### Minimum Space Requirements

The Facility Lists component identifies the standard schools programs by grouping and listing the classrooms and support spaces that districts normally consider the most ideal for meeting the districts needs. These lists usually are a combination of elementary, middle, senior high, ancillary, and other special school centers such as exceptional students, alternative, and various types of combination schools, e.g. K-8, K-12, 6-12, etc.

All board approved and adopted facilities lists must conform to standards established in SREF. The facilities lists in EFIS are based on net square footage per space; the gross square footage in a facilities list for new construction is determined by adding a standardized percentage of the net square footage for all auxiliary and support spaces. Elementary schools have 27 percent added for net-to-gross conversions; middle schools have 32 percent added for net-to-gross conversions; and high schools have 34 percent added for net-to-gross conversions. An additional 6 percent is added to each type school for mechanical spaces.

Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

Costs for remodeling recommendations are typically based on one-half the cost of new construction, but may vary significantly based on the type of remodeling. Costs for renovation recommendations are typically based on one-third the cost of new construction, and like remodeling costs, may vary significantly based on the renovation project. All cost estimates are best judgment approximations and may vary significantly between projects. Before entering into the planning phase on projects, the district should have a professional review of the estimated cost and assure that the current Uniform Building Code standards are applied when the cost estimates are made.

Cost estimates and recommendations for maintenance and operations of educational plants safety and sanitation deficiencies are not included in this survey. Boards should follow the requirements of §1013.12, F.S., to meet the needs in these areas.

Facilities recommended in accordance with the approved facilities lists at existing or recommended new schools may need to be changed as programs change.

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**Building New Schools Or Additions To Existing Schools Relative To Approved Facility Lists**

All facility lists are developed and approved by a district school board to establish the district's standard schools by type and for the ideal size of schools. These lists, once approved by the board and by the Department, are used in the educational plant survey process to identify the space needs of existing schools (comparing FISH and COFTE to the facility lists) and for building new schools. Any new schools constructed or the expansion of existing schools must be relative to the approved facility list and the classroom capacity must not exceed the projected COFTE for that/those schools. When building a new school center or adding classroom capacity to an existing school, the capacity of the instructional spaces (classrooms) for the school may not exceed the projected COFTE planned for the school in the out-year of the survey even though the facility list may be for a larger number of students. The school's core facilities should be built to the full size of the facility list if it is reasonably anticipated that the school will eventually serve the number of students in the facility list; however, the classrooms must initially only be built to serve the projected COFTE; to do otherwise would violate the public trust and abuse tax-payer money.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

<b>Level:</b>	SENIOR HIGH (09 - 12)	<b>Gross Sq. Feet:</b>	265,006
<b>Target Number of Stations:</b>	1,652	<b>Utilization:</b>	1.000
<b>Total Stations:</b>	1,652	<b>Acres Required:</b>	27
<b>Total Capacity:</b>	1,569		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
35	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	28,000	25	875	37,520
	808		MATERIAL STORAGE	100	3,500	0	0	4,690
4	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	3,700	25	100	4,958
	808		MATERIAL STORAGE	100	400	0	0	536
	812		PROJECT STORAGE	150	600	0	0	804
5	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	6,375	25	125	8,542
	808		MATERIAL STORAGE	100	500	0	0	670
	812		PROJECT STORAGE	150	750	0	0	1,005
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,331
	808		MATERIAL STORAGE	100	600	0	0	804
1	52	09 - 12	ART - SENIOR HIGH	1,590	1,590	30	30	2,130
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	805		KILN	60	60	0	0	80
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,919
	808		MATERIAL STORAGE	100	300	0	0	402
	813		STUDENT STORAGE	40	120	0	0	160
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,819
	808		MATERIAL STORAGE	100	300	0	0	402

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	813		STUDENT STORAGE	40	120	0	0	160
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	817		STUDENT RESTROOM & BATH	110	330	0	0	442
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,527
	808		MATERIAL STORAGE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
5	65	PK - 12	E S E RESOURCE	380	1,900	4	0	2,546
	808		MATERIAL STORAGE	100	500	0	0	670
	813		STUDENT STORAGE	40	200	0	0	268
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	833		ROBE STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	832		INSTRUMENT STORAGE	600	600	0	0	804
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	90	06 - 12	P E DRESSING ROOM (MALE)	936	936	78	0	1,254
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	936	936	78	0	1,254
1	92	06 - 12	P E LOCKER ROOM (MALE)	156	156	78	0	209
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	156	156	78	0	209
1	94	06 - 12	P E SHOWER (MALE)	156	156	78	0	209
1	95	06 - 12	P E SHOWER (FEMALE)	156	156	78	0	209
1	96	06 - 12	P E DRYING AREA (MALE)	156	156	78	0	209
1	97	06 - 12	P E DRYING AREA (FEMALE)	156	156	78	0	209
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	702	702	78	0	940
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	70	70	8,710
1	114	06 - 12	P E LAUNDRY	156	156	78	0	209
1	115	06 - 12	P E FIRST AID	156	156	78	0	209
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	335
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,251
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
1	120	06 - 12	GYMNASIUM STORAGE	234	234	78	0	313
3	212	09 - VE	BUSINESS EDUCATION LAB	1,460	4,380	20	60	5,869

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	300	0	0	402
1	223	09 - VE	MEDIUM DISTRIBUTIVE/DIVERSIFIED LAB	2,000	2,000	20	20	2,680
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
1	233	09 - VE	MEDIUM HOME ECONOMICS LAB	1,380	1,380	20	20	1,849
	808		MATERIAL STORAGE	100	100	0	0	134
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	1,625	25	25	2,177
	808		MATERIAL STORAGE	100	100	0	0	134
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	243	09 - 12	LARGE TECHNOLOGY LAB	3,375	3,375	25	25	4,522
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	244	09 - VE	SMALL INDUSTRIAL LAB	1,100	1,100	20	20	1,474
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
2	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	3,600	20	40	4,824
	808		MATERIAL STORAGE	100	200	0	0	268
	810		MATERIAL STORAGE (LARGE)	395	790	0	0	1,058
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	849		VOCATIONAL PROJECT STORAGE	310	620	0	0	830
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	390	0	0	522
2	246	09 - VE	LARGE INDUSTRIAL LAB	4,000	8,000	20	40	10,720
	808		MATERIAL STORAGE	100	200	0	0	268
	810		MATERIAL STORAGE (LARGE)	395	790	0	0	1,058
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	847		VOCATIONAL FLAMMABLE STORAGE	125	250	0	0	335
	849		VOCATIONAL PROJECT STORAGE	310	620	0	0	830
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	390	0	0	522
1	252	09 - VE	SMALL HEALTH LAB	1,200	1,200	20	20	1,608
	804		DISPENSARY	135	135	0	0	180
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
1	253	09 - VE	MEDIUM HEALTH LAB	2,200	2,200	20	20	2,948
	804		DISPENSARY	135	135	0	0	180
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	150	0	0	201
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
2	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	500	0	0	670
13	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	2,275	0	0	3,048
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
3	304	PK - VE	RECEPTION AREA	1,326	3,978	78	0	5,330
2	305	PK - VE	PRODUCTION WORKROOM	624	1,248	78	0	1,672
5	306	PK - VE	CONFERENCE ROOM	1,092	5,460	78	0	7,316
2	307	PK - VE	CLINIC	468	936	78	0	1,254
1	308	PK - VE	GENERAL SCHOOL STORAGE	780	780	78	0	1,045
1	309	PK - VE	VAULT/STUDENT RECORDS	468	468	78	0	627
1	310	PK - VE	SCHOOL STORE	156	156	78	0	209
1	311	PK - VE	STUDENT ACTIVITIES	780	780	78	0	1,045
1	312	PK - VE	COMPUTER AREA	234	234	78	0	313
1	313	PK - VE	CAREERS ROOM	468	468	78	0	627
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	670
1	315	PK - VE	TEACHER PLANNING OFFICE	3,120	3,120	156	0	4,180
1	316	PK - VE	TEACHER LOUNGE/DINING	624	624	156	0	836
1	330	PK - VE	CUSTODIAL RECEIVING	2,340	2,340	156	0	3,135
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	6,240	6,240	156	0	8,361



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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	341	PK - VE	KITCHEN & SERVING AREA	6,864	6,864	156	0	9,197
1	349	PK - VE	KITCHEN CHAIR STORAGE	312	312	78	0	418
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	5,616	5,616	156	0	7,525
1	360	06 - VE	AUDITORIUM	4,680	4,680	156	0	6,271
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	780	780	156	0	1,045
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	390	390	78	0	522
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	390	390	78	0	522
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	546	546	78	0	731
1	369	06 - VE	STUDENT PERSONAL STORAGE	780	780	156	0	1,045
1	370	06 - VE	LOBBY	780	780	78	0	1,045
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
1	372	06 - VE	TICKET BOOTH	30	30	1	0	40
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	5,772	5,772	156	0	7,734
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	624	624	156	0	836
1	382	PK - VE	PROFESSIONAL LIBRARY	624	624	156	0	836
1	383	PK - VE	AUDIO VISUAL STORAGE	936	936	156	0	1,254
1	384	PK - VE	PERIODICAL STORAGE	312	312	156	0	418
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,092	1,092	156	0	1,463
1	386	PK - VE	CLOSED CIRCUIT STORAGE	780	780	156	0	1,045
1	387	PK - VE	MEDIA PRODUCTION LAB	780	780	156	0	1,045
1	388	PK - VE	MEDIA COPYING ROOM	312	312	156	0	418
1	389	PK - VE	MEDIA SMALL GROUP ROOM	156	156	78	0	209
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	780	780	156	0	1,045
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	156	156	78	0	209

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
3	815	06 - 12	STUDENT RESTROOM (MALE)	156	468	78	0	627
3	816	06 - 12	STUDENT RESTROOM (FEMALE)	156	468	78	0	627

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<b>Level:</b>	COMBINATION (PK - 08)	<b>Gross Sq. Feet:</b>	123,088
<b>Target Number of Stations:</b>	694	<b>Utilization:</b>	0.900
<b>Total Stations:</b>	694	<b>Acres Required:</b>	14
<b>Total Capacity:</b>	624		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
7	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	6,174	18	126	8,273
	808		MATERIAL STORAGE	100	700	0	0	938
	811		OUTSIDE STORAGE	50	350	0	0	469
	813		STUDENT STORAGE	40	280	0	0	375
	814		STUDENT RESTROOM (BOTH SEXES)	60	420	0	0	562
13	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	11,154	22	286	14,946
	808		MATERIAL STORAGE	100	1,300	0	0	1,742
	811		OUTSIDE STORAGE	50	650	0	0	871
	815		STUDENT RESTROOM (MALE)	35	455	0	0	609
	816		STUDENT RESTROOM (FEMALE)	35	455	0	0	609
2	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	1,764	18	0	2,363
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	814		STUDENT RESTROOM (BOTH SEXES)	60	120	0	0	160
2	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	1,716	22	44	2,299
	808		MATERIAL STORAGE	100	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	422
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	2,232	2,232	62	0	2,990
2	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	2,244	22	44	3,006
	808		MATERIAL STORAGE	100	200	0	0	268

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	812		PROJECT STORAGE	150	300	0	0	402
3	40	PK - 12	RESOURCE ROOM	290	870	10	0	1,165
	808		MATERIAL STORAGE	100	300	0	0	402
2	50	PK - 05	ART - ELEMENTARY	1,000	2,000	22	0	2,680
	808		MATERIAL STORAGE	100	200	0	0	268
	812		PROJECT STORAGE	150	300	0	0	402
2	55	PK - 05	MUSIC - ELEMENTARY	1,000	2,000	22	0	2,680
	806		REFERENCE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	831		MUSIC PRACTICE ROOM	70	140	0	0	187
1	60	PK - PK	E S E PRE-K	475	475	5	5	636
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,613
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,546
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	817		STUDENT RESTROOM & BATH	110	220	0	0	294
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	636

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
2	65	PK - 12	E S E RESOURCE	380	760	4	0	1,018
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	35	35	2,680
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	90	06 - 12	P E DRESSING ROOM (MALE)	372	372	31	0	498
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	372	372	31	0	498
1	92	06 - 12	P E LOCKER ROOM (MALE)	62	62	31	0	83
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	62	62	31	0	83
1	94	06 - 12	P E SHOWER (MALE)	62	62	31	0	83
1	95	06 - 12	P E SHOWER (FEMALE)	62	62	31	0	83
1	96	06 - 12	P E DRYING AREA (MALE)	62	62	31	0	83
1	97	06 - 12	P E DRYING AREA (FEMALE)	62	62	31	0	83

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	279	279	31	0	373
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	60	60	7,772
1	113	06 - 12	GYMNASIUM SEATING	1,984	1,984	62	0	2,658
1	114	06 - 12	P E LAUNDRY	62	62	31	0	83
1	115	06 - 12	P E FIRST AID	62	62	31	0	83
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	120	06 - 12	GYMNASIUM STORAGE	93	93	31	0	124
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,621
	808		MATERIAL STORAGE	100	100	0	0	134
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,800
	808		MATERIAL STORAGE	100	100	0	0	134
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
3	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	525	0	0	703
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
1	304	PK - VE	RECEPTION AREA	527	527	31	0	706
1	305	PK - VE	PRODUCTION WORKROOM	248	248	31	0	332
1	306	PK - VE	CONFERENCE ROOM	434	434	31	0	581
1	307	PK - VE	CLINIC	186	186	31	0	249
1	308	PK - VE	GENERAL SCHOOL STORAGE	310	310	31	0	415

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	309	PK - VE	VAULT/STUDENT RECORDS	186	186	31	0	249
1	310	PK - VE	SCHOOL STORE	62	62	31	0	83
1	311	PK - VE	STUDENT ACTIVITIES	310	310	31	0	415
1	312	PK - VE	COMPUTER AREA	93	93	31	0	124
1	313	PK - VE	CAREERS ROOM	186	186	31	0	249
2	314	PK - VE	ITINERANT OFFICE	125	250	0	0	335
1	315	PK - VE	TEACHER PLANNING OFFICE	1,240	1,240	62	0	1,661
1	316	PK - VE	TEACHER LOUNGE/DINING	248	248	62	0	332
1	330	PK - VE	CUSTODIAL RECEIVING	930	930	62	0	1,246
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	2,480	2,480	62	0	3,323
1	341	PK - VE	KITCHEN & SERVING AREA	2,728	2,728	62	0	3,655
1	349	PK - VE	KITCHEN CHAIR STORAGE	124	124	31	0	166
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	2,232	2,232	62	0	2,990
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	1,922	1,922	62	0	2,575
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	124	124	62	0	166
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	310	310	62	0	415
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	155	155	31	0	207
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	155	155	31	0	207
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	217	217	31	0	290
1	369	06 - VE	STUDENT PERSONAL STORAGE	310	310	62	0	415
1	370	06 - VE	LOBBY	310	310	31	0	415
1	371	06 - VE	CONCESSIONS	200	200	1	0	268

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	372	06 - VE	TICKET BOOTH	30	30	1	0	40
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	2,294	2,294	62	0	3,073
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	248	248	62	0	332
1	382	PK - VE	PROFESSIONAL LIBRARY	248	248	62	0	332
1	383	PK - VE	AUDIO VISUAL STORAGE	372	372	62	0	498
1	384	PK - VE	PERIODICAL STORAGE	124	124	62	0	166
1	385	PK - VE	CLOSED CIRCUIT TV LAB	434	434	62	0	581
1	386	PK - VE	CLOSED CIRCUIT STORAGE	310	310	62	0	415
1	387	PK - VE	MEDIA PRODUCTION LAB	310	310	62	0	415
1	388	PK - VE	MEDIA COPYING ROOM	124	124	62	0	166
1	389	PK - VE	MEDIA SMALL GROUP ROOM	62	62	31	0	83
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	310	310	62	0	415
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	62	62	31	0	83
13	815	06 - 12	STUDENT RESTROOM (MALE)	62	806	31	0	1,080
13	816	06 - 12	STUDENT RESTROOM (FEMALE)	62	806	31	0	1,080



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

<b>Level:</b>	MIDDLE (06 - 08)	<b>Gross Sq. Feet:</b>	139,601
<b>Target Number of Stations:</b>	951	<b>Utilization:</b>	1.000
<b>Total Stations:</b>	951	<b>Acres Required:</b>	12
<b>Total Capacity:</b>	855		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
26	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	22,308	22	572	29,446
	808		MATERIAL STORAGE	100	2,600	0	0	3,432
	811		OUTSIDE STORAGE	50	1,300	0	0	1,716
	815		STUDENT RESTROOM (MALE)	35	910	0	0	1,201
	816		STUDENT RESTROOM (FEMALE)	35	910	0	0	1,201
4	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	4,488	22	88	5,924
	808		MATERIAL STORAGE	100	400	0	0	528
	812		PROJECT STORAGE	150	600	0	0	792
4	40	PK - 12	RESOURCE ROOM	290	1,160	10	0	1,531
	808		MATERIAL STORAGE	100	400	0	0	528
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,663
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	132
	805		KILN	60	60	0	0	79
	808		MATERIAL STORAGE	100	100	0	0	132
	812		PROJECT STORAGE	150	150	0	0	198
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,574
	808		MATERIAL STORAGE	100	200	0	0	264
	813		STUDENT STORAGE	40	80	0	0	105
	815		STUDENT RESTROOM (MALE)	35	70	0	0	92
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	92
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,508
	808		MATERIAL STORAGE	100	200	0	0	264

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

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Active Approved

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	813		STUDENT STORAGE	40	80	0	0	105
	815		STUDENT RESTROOM (MALE)	35	70	0	0	92
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	92
	817		STUDENT RESTROOM & BATH	110	220	0	0	290
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,504
	808		MATERIAL STORAGE	100	300	0	0	396
	813		STUDENT STORAGE	40	120	0	0	158
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	100	2	0	132
	808		MATERIAL STORAGE	100	200	0	0	264
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,881
	806		REFERENCE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	830		MUSIC ENSEMBLE	300	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	833		ROBE STORAGE	150	150	0	0	198
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	40	40	2,640
	806		REFERENCE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	830		MUSIC ENSEMBLE	300	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	832		INSTRUMENT STORAGE	600	600	0	0	792
	834		UNIFORM STORAGE	300	300	0	0	396
	835		MUSIC STUDIO	180	180	0	0	237
	836		SHEET MUSIC STORAGE	150	150	0	0	198

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
1	90	06 - 12	P E DRESSING ROOM (MALE)	504	504	42	0	665
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	504	504	42	0	665
1	92	06 - 12	P E LOCKER ROOM (MALE)	84	84	42	0	110
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	84	84	42	0	110
1	94	06 - 12	P E SHOWER (MALE)	84	84	42	0	110
1	95	06 - 12	P E SHOWER (FEMALE)	84	84	42	0	110
1	96	06 - 12	P E DRYING AREA (MALE)	84	84	42	0	110
1	97	06 - 12	P E DRYING AREA (FEMALE)	84	84	42	0	110
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	378	378	42	0	498
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,386
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	80	80	7,656
1	113	06 - 12	GYMNASIUM SEATING	2,720	2,720	85	0	3,590
1	114	06 - 12	P E LAUNDRY	84	84	42	0	110
1	115	06 - 12	P E FIRST AID	84	84	42	0	110
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	330
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,320
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,217
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,386
1	120	06 - 12	GYMNASIUM STORAGE	126	126	42	0	166
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,597
	808		MATERIAL STORAGE	100	100	0	0	132
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,032
	808		MATERIAL STORAGE	100	100	0	0	132

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	812		PROJECT STORAGE	150	150	0	0	198
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	165
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	66
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,758
	808		MATERIAL STORAGE	100	100	0	0	132
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	409
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	409
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	330
3	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	525	0	0	693
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	165
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	208
1	304	PK - VE	RECEPTION AREA	714	714	42	0	942
1	305	PK - VE	PRODUCTION WORKROOM	336	336	42	0	443
1	306	PK - VE	CONFERENCE ROOM	588	588	42	0	776
1	307	PK - VE	CLINIC	252	252	42	0	332
1	308	PK - VE	GENERAL SCHOOL STORAGE	420	420	42	0	554
1	309	PK - VE	VAULT/STUDENT RECORDS	252	252	42	0	332
1	310	PK - VE	SCHOOL STORE	84	84	42	0	110
1	311	PK - VE	STUDENT ACTIVITIES	420	420	42	0	554
1	312	PK - VE	COMPUTER AREA	126	126	42	0	166
1	313	PK - VE	CAREERS ROOM	252	252	42	0	332
2	314	PK - VE	ITINERANT OFFICE	125	250	0	0	330
1	315	PK - VE	TEACHER PLANNING OFFICE	1,700	1,700	85	0	2,244
1	316	PK - VE	TEACHER LOUNGE/DINING	340	340	85	0	448

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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44-MONROE COUNTY SCHOOL DISTRICT

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	330	PK - VE	CUSTODIAL RECEIVING	1,275	1,275	85	0	1,683
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	204
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	660
1	340	PK - VE	DINING AREA	3,400	3,400	85	0	4,488
1	341	PK - VE	KITCHEN & SERVING AREA	3,740	3,740	85	0	4,936
1	349	PK - VE	KITCHEN CHAIR STORAGE	168	168	42	0	221
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	3,060	3,060	85	0	4,039
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	2,635	2,635	85	0	3,478
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	170	170	85	0	224
1	363	PK - VE	STAGE	990	990	1	0	1,306
1	364	PK - VE	STAGE STORAGE	425	425	85	0	561
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	210	210	42	0	277
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	210	210	42	0	277
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	132
1	368	PK - VE	TEXTBOOK STORAGE	294	294	42	0	388
1	369	06 - VE	STUDENT PERSONAL STORAGE	425	425	85	0	561
1	370	06 - VE	LOBBY	420	420	42	0	554
1	371	06 - VE	CONCESSIONS	200	200	1	0	264
1	372	06 - VE	TICKET BOOTH	30	30	1	0	39
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	3,145	3,145	85	0	4,151
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	340	340	85	0	448
1	382	PK - VE	PROFESSIONAL LIBRARY	340	340	85	0	448
1	383	PK - VE	AUDIO VISUAL STORAGE	510	510	85	0	673
1	384	PK - VE	PERIODICAL STORAGE	170	170	85	0	224
1	385	PK - VE	CLOSED CIRCUIT TV LAB	595	595	85	0	785
1	386	PK - VE	CLOSED CIRCUIT STORAGE	425	425	85	0	561

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	387	PK - VE	MEDIA PRODUCTION LAB	425	425	85	0	561
1	388	PK - VE	MEDIA COPYING ROOM	170	170	85	0	224
1	389	PK - VE	MEDIA SMALL GROUP ROOM	84	84	42	0	110
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	425	425	85	0	561
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	84	84	42	0	110

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

<b>Level:</b>	COMBINATION (07 - 12)	<b>Gross Sq. Feet:</b>	234,757
<b>Target Number of Stations:</b>	1,548	<b>Utilization:</b>	1.000
<b>Total Stations:</b>	1,548	<b>Acres Required:</b>	25
<b>Total Capacity:</b>	1,393		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
16	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	13,728	22	352	18,395
	808		MATERIAL STORAGE	100	1,600	0	0	2,144
	811		OUTSIDE STORAGE	50	800	0	0	1,072
	815		STUDENT RESTROOM (MALE)	35	560	0	0	750
	816		STUDENT RESTROOM (FEMALE)	35	560	0	0	750
25	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	20,000	25	625	26,800
	808		MATERIAL STORAGE	100	2,500	0	0	3,350
2	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	1,628	22	44	2,181
	808		MATERIAL STORAGE	100	200	0	0	268
	812		PROJECT STORAGE	150	300	0	0	402
1	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	1,122	22	22	1,503
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
4	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	5,100	25	100	6,834
	808		MATERIAL STORAGE	100	400	0	0	536
	812		PROJECT STORAGE	150	600	0	0	804
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,331
	808		MATERIAL STORAGE	100	600	0	0	804
2	52	09 - 12	ART - SENIOR HIGH	1,590	3,180	30	60	4,261
	803		INSTRUCTIONAL DARKROOM	100	200	0	0	268
	805		KILN	60	120	0	0	160
	808		MATERIAL STORAGE	100	200	0	0	268

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44-MONROE COUNTY SCHOOL DISTRICT

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	812		PROJECT STORAGE	150	300	0	0	402
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,919
	808		MATERIAL STORAGE	100	300	0	0	402
	813		STUDENT STORAGE	40	120	0	0	160
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,819
	808		MATERIAL STORAGE	100	300	0	0	402
	813		STUDENT STORAGE	40	120	0	0	160
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	817		STUDENT RESTROOM & BATH	110	330	0	0	442
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	2,036
	808		MATERIAL STORAGE	100	400	0	0	536
	813		STUDENT STORAGE	40	160	0	0	214
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	150	2	0	201
	808		MATERIAL STORAGE	100	300	0	0	402
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	92	06 - 12	P E LOCKER ROOM (MALE)	138	138	69	0	184
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	138	138	69	0	184
1	94	06 - 12	P E SHOWER (MALE)	138	138	69	0	184
1	95	06 - 12	P E SHOWER (FEMALE)	138	138	69	0	184
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	621	621	69	0	832
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	70	70	8,710
1	113	06 - 12	GYMNASIUM SEATING	4,448	4,448	139	0	5,960
1	114	06 - 12	P E LAUNDRY	138	138	69	0	184
1	115	06 - 12	P E FIRST AID	138	138	69	0	184
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	120	06 - 12	GYMNASIUM STORAGE	207	207	69	0	277
3	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	3,300	20	60	4,422
	812		PROJECT STORAGE	150	450	0	0	603
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	2,400	0	0	3,216
1	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	1,625	25	25	2,177
	808		MATERIAL STORAGE	100	100	0	0	134
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	242	09 - 12	MEDIUM TECHNOLOGY LAB	2,375	2,375	25	25	3,182
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	1,800	20	20	2,412
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
1	246	09 - VE	LARGE INDUSTRIAL LAB	4,000	4,000	20	20	5,360
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
29	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	5,075	0	0	6,800
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
3	304	PK - VE	RECEPTION AREA	1,173	3,519	69	0	4,715
3	305	PK - VE	PRODUCTION WORKROOM	552	1,656	69	0	2,219
4	306	PK - VE	CONFERENCE ROOM	966	3,864	69	0	5,177
1	307	PK - VE	CLINIC	414	414	69	0	554

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
8	308	PK - VE	GENERAL SCHOOL STORAGE	690	5,520	69	0	7,396
1	309	PK - VE	VAULT/STUDENT RECORDS	414	414	69	0	554
1	310	PK - VE	SCHOOL STORE	138	138	69	0	184
1	311	PK - VE	STUDENT ACTIVITIES	690	690	69	0	924
1	312	PK - VE	COMPUTER AREA	207	207	69	0	277
1	313	PK - VE	CAREERS ROOM	414	414	69	0	554
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	670
1	315	PK - VE	TEACHER PLANNING OFFICE	2,780	2,780	139	0	3,725
1	316	PK - VE	TEACHER LOUNGE/DINING	556	556	139	0	745
1	330	PK - VE	CUSTODIAL RECEIVING	2,085	2,085	139	0	2,793
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	5,560	5,560	139	0	7,450
1	341	PK - VE	KITCHEN & SERVING AREA	6,116	6,116	139	0	8,195
1	349	PK - VE	KITCHEN CHAIR STORAGE	276	276	69	0	369
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	5,004	5,004	139	0	6,705
1	360	06 - VE	AUDITORIUM	4,170	4,170	139	0	5,587
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	695	695	139	0	931
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	345	345	69	0	462
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	345	345	69	0	462
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	483	483	69	0	647
1	369	06 - VE	STUDENT PERSONAL STORAGE	695	695	139	0	931
2	370	06 - VE	LOBBY	690	1,380	69	0	1,849
2	371	06 - VE	CONCESSIONS	200	400	1	0	536

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	372	06 - VE	TICKET BOOTH	30	60	1	0	80
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	5,143	5,143	139	0	6,891
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	556	556	139	0	745
1	382	PK - VE	PROFESSIONAL LIBRARY	556	556	139	0	745
1	383	PK - VE	AUDIO VISUAL STORAGE	834	834	139	0	1,117
1	384	PK - VE	PERIODICAL STORAGE	278	278	139	0	372
1	385	PK - VE	CLOSED CIRCUIT TV LAB	973	973	139	0	1,303
1	386	PK - VE	CLOSED CIRCUIT STORAGE	695	695	139	0	931
1	387	PK - VE	MEDIA PRODUCTION LAB	695	695	139	0	931
1	388	PK - VE	MEDIA COPYING ROOM	278	278	139	0	372
1	389	PK - VE	MEDIA SMALL GROUP ROOM	138	138	69	0	184
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	695	695	139	0	931
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	138	138	69	0	184

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

<b>Level:</b>	MAINTENANCE (DS - DS)	<b>Gross Sq. Feet:</b>	9,067
<b>Target Number of Stations:</b>	0	<b>Utilization:</b>	0.000
<b>Total Stations:</b>	0	<b>Acres Required:</b>	7
<b>Total Capacity:</b>	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
6	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	427	CA - DS	STAFF DEVELOPMENT/INSTRUCTION	0	0	0	0	0
1	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
2	506	CA - DS	OTHER CENTRAL EQUIPMENT SUPPORT	0	0	0	0	0
19	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
1	520	CA - DS	CARPENTRY SHOP	0	0	0	0	0
1	540	CA - DS	ELECTRONICS SHOP	0	0	0	0	0
1	545	CA - DS	ELECTRICAL SHOP	0	0	0	0	0
1	550	CA - DS	MACHINE SHOP	0	0	0	0	0
2	570	CA - DS	AIR CONDITIONING SHOP	0	0	0	0	0
2	585	CA - DS	SCHOOL BUS PARTS ROOM	0	0	0	0	0
1	592	CA - DS	SCHOOL BUS WORK BAY	0	0	0	0	0
2	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
5	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
1	701	CA - DS	COVERED WALKWAY	0	0	0	0	0
1	703	CA - DS	ELECTRICAL ROOM	0	0	0	0	0
2	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
2	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

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<b>Level:</b>	TRANSPORTATION (DS - DS)	<b>Gross Sq. Feet:</b>	10,578
<b>Target Number of Stations:</b>	0	<b>Utilization:</b>	0.000
<b>Total Stations:</b>	0	<b>Acres Required:</b>	7
<b>Total Capacity:</b>	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	585	CA - DS	SCHOOL BUS PARTS ROOM	0	0	0	0	0
2	586	CA - DS	SCHOOL BUS MACHINE SHOP	0	0	0	0	0
1	587	CA - DS	SCHOOL BUS GLASS/UPHOLSTERY SHOP	0	0	0	0	0
1	588	CA - DS	SCHOOL BUS BODY SHOP	0	0	0	0	0
1	589	CA - DS	SCHOOL BUS PAINT/FLAMMABLE STORAGE	0	0	0	0	0
1	590	CA - DS	SCHOOL BUS PAINT BAY	0	0	0	0	0
2	591	CA - DS	SCHOOL BUS TIRE STORAGE & MOUNTING	0	0	0	0	0
4	592	CA - DS	SCHOOL BUS WORK BAY	0	0	0	0	0
1	593	CA - DS	SCHOOL BUS DRIVERS CLASSROOM	0	0	0	0	0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

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<b>Level:</b>	WAREHOUSE (DS - DS)	<b>Gross Sq. Feet:</b>	10,578
<b>Target Number of Stations:</b>	0	<b>Utilization:</b>	0.000
<b>Total Stations:</b>	0	<b>Acres Required:</b>	7
<b>Total Capacity:</b>	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
1	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
1	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

<b>Level:</b>	COUNTY ADMINISTRATION (CA - CA)	<b>Gross Sq. Feet:</b>	25,000
<b>Target Number of Stations:</b>	0	<b>Utilization:</b>	0.000
<b>Total Stations:</b>	0	<b>Acres Required:</b>	7
<b>Total Capacity:</b>	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	400	CA - DS	SUPERINTENDENTS OFFICE	0	0	0	0	0
4	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	402	CA - DS	SUPERINTENDENTS SECRETARY	0	0	0	0	0
10	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
2	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
1	405	CA - DS	VAULT	0	0	0	0	0
3	406	CA - DS	ASSISTANT SUPERINTENDENTS OFFICE	0	0	0	0	0
5	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	408	CA - DS	BUSINESS OPERATIONS WORK AREA	0	0	0	0	0
1	409	CA - DS	BUSINESS OPERATIONS STORAGE	0	0	0	0	0
1	410	CA - DS	SCHOOL PLANT PLANNING	0	0	0	0	0
1	411	CA - DS	WORD PROCESSING CENTER	0	0	0	0	0
1	412	CA - DS	PERSONNEL SERVICES	0	0	0	0	0
1	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
1	414	CA - DS	CENTRAL ADMINISTRATIVE SUPPLY	0	0	0	0	0
1	415	CA - DS	MAIL ROOM	0	0	0	0	0
1	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	417	CA - DS	CENTRAL SECURITY OFFICE	0	0	0	0	0
1	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
1	420	CA - DS	SCHOOL BOARD MEETING ROOM	0	0	0	0	0
1	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0



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44-MONROE COUNTY SCHOOL DISTRICT

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	422	CA - DS	MAIN LOBBY & SWITCHBOARD	0	0	0	0	0
4	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
4	425	CA - DS	ASSISTANT DIRECTORS OFFICE	0	0	0	0	0
4	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
2	427	CA - DS	STAFF DEVELOPMENT/INSTRUCTION	0	0	0	0	0
10	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
1	500	CA - DS	PROGRAMMER ROOM	0	0	0	0	0
1	501	CA - DS	DATA PROCESSING TECHNICAL AREA	0	0	0	0	0
1	502	CA - DS	DATA PROCESSING EQUIPMENT	0	0	0	0	0
1	503	CA - DS	COMPUTER ROOM (RAISED FLOOR)	0	0	0	0	0
1	504	CA - DS	OFF-LINE EQUIPMENT	0	0	0	0	0
1	505	CA - DS	ANCILLARY COMPUTER STORAGE	0	0	0	0	0
1	506	CA - DS	OTHER CENTRAL EQUIPMENT SUPPORT	0	0	0	0	0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

<b>Level:</b>	ELEMENTARY (PK - 05)	<b>Gross Sq. Feet:</b>	107,600
<b>Target Number of Stations:</b>	708	<b>Utilization:</b>	1.000
<b>Total Stations:</b>	708	<b>Acres Required:</b>	10
<b>Total Capacity:</b>	708		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
22	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	19,404	18	396	24,643
	808		MATERIAL STORAGE	100	2,200	0	0	2,794
	811		OUTSIDE STORAGE	50	1,100	0	0	1,397
	813		STUDENT STORAGE	40	880	0	0	1,117
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,320	0	0	1,676
10	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	8,580	22	220	10,896
	808		MATERIAL STORAGE	100	1,000	0	0	1,270
	811		OUTSIDE STORAGE	50	500	0	0	635
	815		STUDENT RESTROOM (MALE)	35	350	0	0	444
	816		STUDENT RESTROOM (FEMALE)	35	350	0	0	444
2	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	1,764	18	0	2,240
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
	814		STUDENT RESTROOM (BOTH SEXES)	60	120	0	0	152
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	2,520	2,520	70	0	3,200
5	40	PK - 12	RESOURCE ROOM	290	1,450	10	0	1,841
	808		MATERIAL STORAGE	100	500	0	0	635
2	50	PK - 05	ART - ELEMENTARY	1,000	2,000	22	0	2,540
	808		MATERIAL STORAGE	100	200	0	0	254
	812		PROJECT STORAGE	150	300	0	0	381
2	55	PK - 05	MUSIC - ELEMENTARY	1,000	2,000	22	0	2,540
	806		REFERENCE	100	200	0	0	254

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	200	0	0	254
	831		MUSIC PRACTICE ROOM	70	140	0	0	177
6	60	PK - PK	E S E PRE-K	475	2,850	5	30	3,619
	808		MATERIAL STORAGE	100	600	0	0	762
	813		STUDENT STORAGE	40	240	0	0	304
	817		STUDENT RESTROOM & BATH	110	660	0	0	838
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,476
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,413
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	817		STUDENT RESTROOM & BATH	110	220	0	0	279
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,447
	808		MATERIAL STORAGE	100	100	0	0	127
	815		STUDENT RESTROOM (MALE)	35	35	0	0	44
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	44
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	603
	808		MATERIAL STORAGE	100	100	0	0	127
	813		STUDENT STORAGE	40	40	0	0	50
	817		STUDENT RESTROOM & BATH	110	110	0	0	139
2	65	PK - 12	E S E RESOURCE	380	760	4	0	965

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
2	68	PK - 12	E S E TIME-OUT ROOM	40	80	0	0	101
2	70	PK - 12	E S E ITINERANT	200	400	4	0	508
	808		MATERIAL STORAGE	100	200	0	0	254
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	317
6	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,050	0	0	1,333
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	158
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	200
1	304	PK - VE	RECEPTION AREA	595	595	35	0	755
1	305	PK - VE	PRODUCTION WORKROOM	280	280	35	0	355
1	306	PK - VE	CONFERENCE ROOM	490	490	35	0	622
1	307	PK - VE	CLINIC	210	210	35	0	266
1	308	PK - VE	GENERAL SCHOOL STORAGE	350	350	35	0	444
1	309	PK - VE	VAULT/STUDENT RECORDS	210	210	35	0	266
1	310	PK - VE	SCHOOL STORE	70	70	35	0	88
1	311	PK - VE	STUDENT ACTIVITIES	350	350	35	0	444
1	312	PK - VE	COMPUTER AREA	105	105	35	0	133
1	313	PK - VE	CAREERS ROOM	210	210	35	0	266
2	314	PK - VE	ITINERANT OFFICE	125	250	0	0	317
1	315	PK - VE	TEACHER PLANNING OFFICE	1,400	1,400	70	0	1,778
1	316	PK - VE	TEACHER LOUNGE/DINING	280	280	70	0	355
1	330	PK - VE	CUSTODIAL RECEIVING	1,050	1,050	70	0	1,333
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	196

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	635
1	340	PK - VE	DINING AREA	2,800	2,800	70	0	3,556
1	341	PK - VE	KITCHEN & SERVING AREA	3,080	3,080	70	0	3,911
1	349	PK - VE	KITCHEN CHAIR STORAGE	140	140	35	0	177
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	2,170	2,170	70	0	2,755
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	140	140	70	0	177
1	363	PK - VE	STAGE	990	990	1	0	1,257
1	364	PK - VE	STAGE STORAGE	350	350	70	0	444
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	175	175	35	0	222
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	175	175	35	0	222
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	127
1	368	PK - VE	TEXTBOOK STORAGE	245	245	35	0	311
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	2,590	2,590	70	0	3,289
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	280	280	70	0	355
1	382	PK - VE	PROFESSIONAL LIBRARY	280	280	70	0	355
1	383	PK - VE	AUDIO VISUAL STORAGE	420	420	70	0	533
1	384	PK - VE	PERIODICAL STORAGE	140	140	70	0	177
1	385	PK - VE	CLOSED CIRCUIT TV LAB	490	490	70	0	622
1	386	PK - VE	CLOSED CIRCUIT STORAGE	350	350	70	0	444
1	387	PK - VE	MEDIA PRODUCTION LAB	350	350	70	0	444
1	388	PK - VE	MEDIA COPYING ROOM	140	140	70	0	177
1	389	PK - VE	MEDIA SMALL GROUP ROOM	70	70	35	0	88
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	350	350	70	0	444
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	70	70	35	0	88

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

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**Status:**

Active Approved

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<b>Level:</b>	MULTIPLE USE SUPPORT (DS - DS)	<b>Gross Sq. Feet:</b>	20,000
<b>Target Number of Stations:</b>	0	<b>Utilization:</b>	0.000
<b>Total Stations:</b>	0	<b>Acres Required:</b>	7
<b>Total Capacity:</b>	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
20	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
1	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

<b>Level:</b>	COMBINATION (06 - 12)	<b>Gross Sq. Feet:</b>	306,253
<b>Target Number of Stations:</b>	1,541	<b>Utilization:</b>	0.900
<b>Total Stations:</b>	1,541	<b>Acres Required:</b>	25
<b>Total Capacity:</b>	1,386		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
16	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	13,728	22	352	18,395
	808		MATERIAL STORAGE	100	1,600	0	0	2,144
	811		OUTSIDE STORAGE	50	800	0	0	1,072
	815		STUDENT RESTROOM (MALE)	35	560	0	0	750
	816		STUDENT RESTROOM (FEMALE)	35	560	0	0	750
25	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	20,000	25	625	26,800
	808		MATERIAL STORAGE	100	2,500	0	0	3,350
2	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	1,628	22	44	2,181
	808		MATERIAL STORAGE	100	200	0	0	268
	812		PROJECT STORAGE	150	300	0	0	402
1	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	925	25	25	1,239
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
4	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	5,100	25	100	6,834
	808		MATERIAL STORAGE	100	400	0	0	536
	812		PROJECT STORAGE	150	600	0	0	804
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,331
	808		MATERIAL STORAGE	100	600	0	0	804
1	52	09 - 12	ART - SENIOR HIGH	1,590	1,590	30	30	2,130
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	805		KILN	60	60	0	0	80
	808		MATERIAL STORAGE	100	100	0	0	134

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	812		PROJECT STORAGE	150	150	0	0	201
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,919
	808		MATERIAL STORAGE	100	300	0	0	402
	813		STUDENT STORAGE	40	120	0	0	160
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,819
	808		MATERIAL STORAGE	100	300	0	0	402
	813		STUDENT STORAGE	40	120	0	0	160
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	817		STUDENT RESTROOM & BATH	110	330	0	0	442
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	2,036
	808		MATERIAL STORAGE	100	400	0	0	536
	813		STUDENT STORAGE	40	160	0	0	214
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
2	92	06 - 12	P E LOCKER ROOM (MALE)	138	276	69	0	369
2	93	06 - 12	P E LOCKER ROOM (FEMALE)	138	276	69	0	369
1	94	06 - 12	P E SHOWER (MALE)	138	138	69	0	184
1	95	06 - 12	P E SHOWER (FEMALE)	138	138	69	0	184
4	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	621	2,484	69	0	3,328
2	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	44	1	0	58
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	70	70	8,710
2	113	06 - 12	GYMNASIUM SEATING	4,416	8,832	138	0	11,834
1	114	06 - 12	P E LAUNDRY	138	138	69	0	184
1	115	06 - 12	P E FIRST AID	138	138	69	0	184
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
2	120	06 - 12	GYMNASIUM STORAGE	207	414	69	0	554
3	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	3,300	20	60	4,422
	812		PROJECT STORAGE	150	450	0	0	603
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	2,400	0	0	3,216
1	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	1,625	25	25	2,177
	808		MATERIAL STORAGE	100	100	0	0	134
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	242	09 - 12	MEDIUM TECHNOLOGY LAB	2,375	2,375	25	25	3,182
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	1,800	20	20	2,412
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
1	246	09 - VE	LARGE INDUSTRIAL LAB	4,000	4,000	20	20	5,360
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
29	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	5,075	0	0	6,800
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
3	304	PK - VE	RECEPTION AREA	1,173	3,519	69	0	4,715
3	305	PK - VE	PRODUCTION WORKROOM	552	1,656	69	0	2,219
3	306	PK - VE	CONFERENCE ROOM	966	2,898	69	0	3,883
1	307	PK - VE	CLINIC	414	414	69	0	554

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
10	308	PK - VE	GENERAL SCHOOL STORAGE	690	6,900	69	0	9,246
1	309	PK - VE	VAULT/STUDENT RECORDS	414	414	69	0	554
1	310	PK - VE	SCHOOL STORE	138	138	69	0	184
1	311	PK - VE	STUDENT ACTIVITIES	690	690	69	0	924
1	312	PK - VE	COMPUTER AREA	207	207	69	0	277
1	313	PK - VE	CAREERS ROOM	414	414	69	0	554
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	670
12	315	PK - VE	TEACHER PLANNING OFFICE	2,760	33,120	138	0	44,380
1	316	PK - VE	TEACHER LOUNGE/DINING	552	552	138	0	739
1	330	PK - VE	CUSTODIAL RECEIVING	2,070	2,070	138	0	2,773
2	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	1,000	0	0	1,340
1	340	PK - VE	DINING AREA	5,520	5,520	138	0	7,396
2	341	PK - VE	KITCHEN & SERVING AREA	6,072	12,144	138	0	16,272
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	4,968	4,968	138	0	6,657
1	360	06 - VE	AUDITORIUM	4,140	4,140	138	0	5,547
1	363	PK - VE	STAGE	990	990	1	0	1,326
3	364	PK - VE	STAGE STORAGE	690	2,070	138	0	2,773
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	345	345	69	0	462
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	345	345	69	0	462
3	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	300	1	0	402
1	368	PK - VE	TEXTBOOK STORAGE	483	483	69	0	647
2	370	06 - VE	LOBBY	690	1,380	69	0	1,849
3	371	06 - VE	CONCESSIONS	200	600	1	0	804
2	380	PK - VE	LIBRARY (READING ROOM/STACKS)	5,106	10,212	138	0	13,684
2	381	PK - VE	MEDIA TECHNICAL PROCESSING	552	1,104	138	0	1,479
1	382	PK - VE	PROFESSIONAL LIBRARY	552	552	138	0	739

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	383	PK - VE	AUDIO VISUAL STORAGE	828	828	138	0	1,109
2	385	PK - VE	CLOSED CIRCUIT TV LAB	966	1,932	138	0	2,588
2	386	PK - VE	CLOSED CIRCUIT STORAGE	690	1,380	138	0	1,849
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	690	690	138	0	924
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	804
	808		MATERIAL STORAGE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
16	815	06 - 12	STUDENT RESTROOM (MALE)	138	2,208	69	0	2,958
16	816	06 - 12	STUDENT RESTROOM (FEMALE)	138	2,208	69	0	2,958

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

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## Section 3: Recommendations

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** BIG PINE ACADEMY

**Address:** 30220 OVERSEAS HIGHWAY, BIG PINE KEY

	Existing	Recommended
Capital Outlay Classification	9 - LEASED TO ANOTHER ENTITY	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	LEASED TO ANOTHER ENTITY	COUNTY ADMINISTRATION
Low Grade	LEASED SPACE	DISTRICT SERVICES
High Grade	LEASED SPACE	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	113	0	113
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	113	0	113
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

BIG PINE ACADEMY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** CORAL SHORES SENIOR HIGH

**Address:** 89901 OLD HIGHWAY, TAVERNIER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,155	0	1155
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,155	0	1155
Utilization Factor	85%		85%
School Capacity	981		981
COFTE Student Membership	702		667
Survey Annotation	No new recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

CORAL SHORES SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** GERALD ADAMS ELEMENTARY

**Address:** 5855 W JUNIOR COLLEGE RD, KEY WEST

	Existing	Recommended
<b>Capital Outlay Classification</b>	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	ELEMENTARY	ELEMENTARY
<b>Low Grade</b>	PRE-K E S E	PRE-K E S E
<b>High Grade</b>	GRADE 5	GRADE 5
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	478	104	582
Reloc. Stations	142	-142	0
Mod. Stations	0	0	0
Total Stations	620	-38	582
Utilization Factor	100%		100%
School Capacity	620		582
COFTE Student Membership	488		538
Survey Annotation	Demolition of buildings 1 and 2 per Castaldi Analysis approved January 4, 2016 by DOE. Please note: Building 2 was referred to in the actual Castaldi Report as Building 1A but is the same building as Building 2 in FISH. Leased relocatables to be returned when modernization is complete. Owned relocatables in excess of 20 years to be removed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$9,211,375	\$0	\$19,352,637
			<b>Estimated Total Project Cost</b>		\$28,564,012	



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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GERALD ADAMS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2019			New Construction: Adding 20 units of PRIMARY CLASSROOM (K-3) (800 NSF), 6 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (800 NSF), 2 units of PRIMARY SKILLS LAB (K-3) (800 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2160 NSF), 4 units of RESOURCE ROOM (290 NSF)	32,840	492	\$11,650,560	\$355	\$23,680
New Construction 2019			New Construction: Adding 1 unit of ART - ELEMENTARY (1000 NSF), 1 unit of MUSIC - ELEMENTARY (1000 NSF), 5 units of E S E PRE-K (800 NSF), 2 units of E S E PART-TIME (975 NSF), 2 units of E S E FULL-TIME (950 NSF), 1 unit of E S E VOCATIONAL (800 NSF), 1 unit of E S E PT/OT LAB (475 NSF), 2 units of E S E RESOURCE (380 NSF), 2 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF), 1 unit of E S E TIME-OUT ROOM (40 NSF), 2 units of E S E ITINERANT (200 NSF)	16,455	90	\$2,131,200	\$130	\$23,680

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

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Active Approved

GERALD ADAMS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2019			New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 5 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 1 unit of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (510 NSF), 1 unit of PRODUCTION WORKROOM (240 NSF), 1 unit of CONFERENCE ROOM (420 NSF), 1 unit of CLINIC (180 NSF), 1 unit of GENERAL SCHOOL STORAGE (300 NSF), 1 unit of VAULT/STUDENT RECORDS (180 NSF), 1 unit of SCHOOL STORE (60 NSF), 1 unit of STUDENT ACTIVITIES (300 NSF), 1 unit of COMPUTER AREA (90 NSF), 1 unit of CAREERS ROOM (180 NSF), 2 units of ITINERANT OFFICE (125 NSF), 1 unit of TEACHER PLANNING OFFICE (400 NSF), 1 unit of TEACHER PLANNING OFFICE (800 NSF), 1 unit of TEACHER LOUNGE/DINING (240 NSF), 1 unit of CUSTODIAL RECEIVING (900 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of DINING AREA (2400 NSF), 1 unit of KITCHEN & SERVING AREA (2640 NSF), 1 unit of KITCHEN CHAIR STORAGE (120 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (1860 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (120 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (300 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (150 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (150 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of TEXTBOOK STORAGE (210 NSF), 1 unit of LIBRARY (READING ROOM/STACKS) (2220 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (240 NSF), 1 unit of PROFESSIONAL LIBRARY (240 NSF), 1 unit of AUDIO VISUAL STORAGE (360 NSF), 1 unit of PERIODICAL STORAGE (120 NSF), 1 unit of CLOSED CIRCUIT TV LAB (420 NSF)	19,753	0	\$4,918,497	\$249	\$0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

GERALD ADAMS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2017			New Construction: Adding 1 unit of CLOSED CIRCUIT STORAGE (300 NSF), 1 unit of MEDIA PRODUCTION LAB (300 NSF), 1 unit of MEDIA COPYING ROOM (120 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (300 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (60 NSF), 2 units of STUDENT RESTROOM (MALE) (45 NSF), 1 unit of STUDENT RESTROOM (MALE) (225 NSF), 2 units of STUDENT RESTROOM (FEMALE) (45 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (225 NSF), 1 unit of STUDENT RESTROOM & BATH (110 NSF), 5 units of STAFF RESTROOM (MALE) (45 NSF), 5 units of STAFF RESTROOM (FEMALE) (45 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (45 NSF), 2 units of PUBLIC USE RESTROOM (MALE) (45 NSF), 2 units of PUBLIC USE RESTROOM (FEMALE) (45 NSF)	2,620	0	\$652,380	\$249	\$0
Remodeling 2018	16	0	Removed NSF (3193), Added NSF (0), Difference NSF (3193), Percent (100%), Removed Stations (80), Added Stations (0) Remodeling: Removing Room 0002 (740 NSF), Room 0002A (57 NSF), Room 0003 (749 NSF), Room 0003A (51 NSF), Room 004 (748 NSF), Room 004A (50 NSF), Room 005 (748 NSF), Room 005A (50 NSF)	-3,193	-80	\$399,125	\$125	\$0
Remodeling 2018	16	1	Removed NSF (67823), Added NSF (0), Difference NSF (67823), Percent (100%), Removed Stations (478), Added Stations (0) Remodeling: Removing Room 001 (523 NSF), Room 002 (140 NSF), Room 002A (88 NSF), Room 003 (131 NSF), Room 004 (131 NSF), Room 005 (20 NSF), Room 006 (20 NSF), Room 007 (202 NSF), Room 008 (140 NSF), Room 008A (92 NSF), Room 009 (212 NSF), Room 010 (43 NSF), Room 011 (219 NSF), Room 012 (294 NSF), Room 013 (140 NSF), Room 014 (111 NSF), Room 014A (30 NSF), Room 014B (35 NSF), Room 014C (35 NSF), Room 014D (70 NSF), Room 014E (75 NSF), Room 015 (35 NSF), Room 016 (35 NSF), Room 017 (375 NSF), Room 018 (826 NSF), Room 018A (20 NSF), Room 018B (92 NSF), Room 018C (46 NSF), Room 019 (860 NSF), Room 019A (20 NSF), Room 019B (137 NSF), Room 020 (1019 NSF), Room 020A (20 NSF), Room 021 (974 NSF), Room 021A (243 NSF), Room 021B	-67,823	-478	\$8,477,875	\$125	\$0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

		(20 NSF), Room 021C (20 NSF), Room 022 (1030 NSF), Room 022A (539 NSF), Room 023 (1912 NSF), Room 023B (418 NSF), Room 023C (29 NSF), Room 024 (36 NSF), Room 025 (891 NSF), Room 025A (21 NSF), Room 025B (21 NSF), Room 025C (21 NSF), Room 025D (21 NSF), Room 026 (1869 NSF), Room 026A (432 NSF), Room 027 (990 NSF), Room 028 (940 NSF), Room 029 (1269 NSF), Room 030 (1200 NSF), Room 030A (590 NSF), Room 030B (375 NSF), Room 031 (205 NSF), Room 031A (20 NSF), Room 031B (20 NSF), Room 031C (20 NSF), Room 031D (21 NSF), Room 031E (19 NSF), Room 031F (19 NSF), Room 032 (952 NSF), Room 033 (2628 NSF), Room 033A (22 NSF), Room 033C (302 NSF), Room 033D (204 NSF), Room 033E (144 NSF), Room 033F (153 NSF), Room 033G (187 NSF), Room 033H (450 NSF), Room 033I (32 NSF), Room 034 (870 NSF), Room 035 (885 NSF), Room 036 (1440 NSF), Room 036A (680 NSF), Room 036B (660 NSF), Room 037 (906 NSF), Room 038 (862 NSF), Room 039 (220 NSF), Room 039A (44 NSF), Room 039B (37 NSF), Room 039C (316 NSF), Room 040 (211 NSF), Room 040A (19 NSF), Room 040B (19 NSF), Room 040C (43 NSF), Room 040D (19 NSF), Room 040E (19 NSF), Room 040F (19 NSF), Room 041 (297 NSF), Room 042 (460 NSF), Room 042A (95 NSF), Room 042B (60 NSF), Room 043 (466 NSF), Room 043A (140 NSF), Room 044 (14 NSF), Room 045 (2310 NSF), Room 045A (200 NSF), Room 045B (80 NSF), Room 045C (52 NSF), Room 045E (214 NSF), Room 045F (537 NSF), Room 046 (680 NSF), Room 047 (8837 NSF), Room 048 (1160 NSF), Room 048A (45 NSF), Room 048B (28 NSF), Room 050 (36 NSF), Room 050A (114 NSF), Room 050B (31 NSF), Room 051 (412 NSF), Room 052 (438 NSF), Room 061 (939 NSF), Room 061A (61 NSF), Room 061B (65 NSF), Room 062 (54 NSF), Room 063 (1126 NSF), Room 063A (110 NSF), Room 063C (65 NSF), Room 063D (82 NSF), Room 064 (54 NSF), Room 065 (934 NSF), Room 065A (60 NSF), Room 066 (578 NSF), Room 067 (578 NSF), Room 067A (202 NSF), Room 071 (780 NSF), Room 071A (32 NSF), Room 072 (24 NSF), Room 073 (433 NSF), Room 074 (780 NSF), Room 074A (32 NSF), Room 075 (450 NSF), Room 075A (17 NSF), Room 076 (450 NSF), Room 076A (17 NSF), Room 077 (825 NSF), Room 077A (44 NSF), Room 077B (40 NSF), Room 078 (48 NSF),				
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# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

			Room 079 (131 NSF), Room 080 (130 NSF), Room 081 (187 NSF), Room 082 (38 NSF), Room 083 (182 NSF), Room 084 (32 NSF), Room 085 (69 NSF), Room 090 (2720 NSF), Room 091 (45 NSF), Room 092 (45 NSF), Room 093 (69 NSF), Room 094 (850 NSF), Room 095 (4975 NSF)					
Remodeling 2018	16	2	Removed NSF (378), Added NSF (0), Difference NSF (378), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001P (378 NSF)	-378	0	\$47,250	\$125	\$0
Remodeling 2018	16	95	Removed NSF (800), Added NSF (0), Difference NSF (800), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 006 (746 NSF), Room 006A (54 NSF)	-800	-22	\$100,000	\$125	\$0
Remodeling 2018	16	96	Removed NSF (800), Added NSF (0), Difference NSF (800), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 007 (746 NSF), Room 007A (54 NSF)	-800	-18	\$100,000	\$125	\$0
Remodeling 2018	16	99	Removed NSF (697), Added NSF (0), Difference NSF (697), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 001 (697 NSF)	-697	-22	\$87,125	\$125	\$0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** GLYNN ARCHER ELEMENTARY

**Address:** 1302 WHITE STREET, KEY WEST

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	9 - LEASED TO ANOTHER ENTITY
Facility Use	VACANT	LEASED TO ANOTHER ENTITY
Low Grade	COUNTY ADMINISTRATION	LEASED SPACE
High Grade	COUNTY ADMINISTRATION	LEASED SPACE
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	48	0	48
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	48	0	48
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Property under 99 year lease by City of Key West.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

GLYNN ARCHER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** HORACE O'BRYANT SCHOOL

**Address:** 1105 LEON STREET, KEY WEST

	Existing	Recommended
<b>Capital Outlay Classification</b>	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	COMBINATION	COMBINATION
<b>Low Grade</b>	PRE-K E S E	PRE-K E S E
<b>High Grade</b>	GRADE 8	GRADE 8
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,249	0	1249
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,249	0	1249
Utilization Factor	90%		90%
School Capacity	1,124		1124
COFTE Student Membership	1,018		1,020
Survey Annotation	No new recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Estimated Total Project Cost</b>		\$0	

HORACE O'BRYANT SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** KEY LARGO SCHOOL

**Address:** 104801 OVERSEAS HIGHWAY, KEY LARGO

	Existing	Recommended
<b>Capital Outlay Classification</b>	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	COMBINATION	COMBINATION
<b>Low Grade</b>	PRE-K E S E	PRE-K E S E
<b>High Grade</b>	GRADE 8	GRADE 8
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,382	0	1382
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,382	0	1382
Utilization Factor	90%		90%
School Capacity	1,243		1243
COFTE Student Membership	799		772
Survey Annotation	No new recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Estimated Total Project Cost</b>		\$0	

KEY LARGO SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** KEY WEST SENIOR HIGH

**Address:** 2100 FLAGLER AVENUE, KEY WEST

	Existing	Recommended
<b>Capital Outlay Classification</b>	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	SENIOR HIGH	SENIOR HIGH
<b>Low Grade</b>	GRADE 9	GRADE 9
<b>High Grade</b>	GRADE 12	GRADE 12
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,507	0	1507
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,507	0	1507
Utilization Factor	95%		95%
School Capacity	1,431		1431
COFTE Student Membership	1,131		1,122
Survey Annotation	No new recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Estimated Total Project Cost</b>		\$0	

KEY WEST SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** MAINTENANCE BUILDING

**Address:** 90050 Overseas Hwy, Tavernier

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MAINTENANCE	MAINTENANCE
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Relocatables in excess of 20 years old to be removed. New Ancillary offices to be added as centralized operations/offices.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$722,722	\$0	\$1,164,020
			Estimated Total Project Cost		\$1,886,742	

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

MAINTENANCE BUILDING	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2018			New Construction: Adding 4 units of ANCILLARY ADMINISTRATIVE OFFICE (175 NSF), 3 units of BUSINESS OPERATIONS WORK AREA (200 NSF), 1 unit of STAFF DEVELOPMENT/INSTRUCTION (900 NSF), 2 units of SCHOOL BUS WORK BAY (875 NSF), 1 unit of STAFF RESTROOM (MALE) (60 NSF), 1 unit of STAFF RESTROOM (FEMALE) (60 NSF)	4,070	0	\$1,164,020	\$286	\$0
Remodeling 2018	24	1	Removed NSF (4031), Added NSF (4031), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 2 units of SCHOOL PLANT PLANNING (300 NSF), 1 unit of ANCILLARY ADMINISTRATIVE STORAGE (400 NSF), 4 units of GENERAL ANCILLARY OFFICE (175 NSF), 1 unit of INSIDE CIRCULATION (1411 NSF), 2 units of INSIDE CIRCULATION (400 NSF), 1 unit of STAFF RESTROOM (MALE) (60 NSF), 1 unit of STAFF RESTROOM (FEMALE) (60 NSF) and Removing Room 1001 (280 NSF), Room 1002 (224 NSF), Room 1003 (469 NSF), Room 1004 (488 NSF), Room 1005 (650 NSF), Room 2001 (1920 NSF)	4,031	0	\$576,433	\$143	\$0
Remodeling 2018	24	99	Removed NSF (1023), Added NSF (0), Difference NSF (1023), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (429 NSF), Room 002 (594 NSF)	-1,023	0	\$146,289	\$143	\$0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** MARATHON MIDDLE HIGH SCHOOL

**Address:** 350 SOMBRERO BEACH ROAD, MARATHON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,523	0	1523
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,523	0	1523
Utilization Factor	90%		90%
School Capacity	1,370		1370
COFTE Student Membership	663		656
Survey Annotation	No new recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

MARATHON MIDDLE HIGH SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** MAY SANDS SCHOOL

**Address:** 1400 UNITED STREET, KEY WEST

	Existing	Recommended
Capital Outlay Classification	2 - SCHOOL CONDITIONALLY RECOMMENDED FOR CONTINUED USE	9 - LEASED TO ANOTHER ENTITY
Facility Use	EXCEPTIONAL STUDENT	LEASED TO ANOTHER ENTITY
Low Grade	PRE-K E S E	LEASED SPACE
High Grade	GRADE 8	LEASED SPACE
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	116	0	116
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	116	0	116
Utilization Factor	100%		0%
School Capacity	116		0
COFTE Student Membership	146		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

MAY SANDS SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** PLANTATION KEY SCHOOL

**Address:** 100 LAKE ROAD, TAVERNIER

	Existing	Recommended
<b>Capital Outlay Classification</b>	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	COMBINATION	COMBINATION
<b>Low Grade</b>	PRE-K E S E	PRE-K E S E
<b>High Grade</b>	GRADE 8	GRADE 8
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	558	92	650
Reloc. Stations	32	-32	0
Mod. Stations	0	0	0
Total Stations	590	60	650
Utilization Factor	90%		90%
School Capacity	531		585
COFTE Student Membership	365		444
Survey Annotation	The following recommendations were approved in Survey 4.2. Project is under construction. These recommendations are being carried forward. Relocatables on site will be removed at the end of construction. Demolition to building 1 per Castaldi dated 10/31/08. Demolition to building 2 per Castaldi dated 03/23/15.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$750,000	\$0	\$8,927,347	\$0	\$23,664,264
			<b>Estimated Total Project Cost</b>		\$33,341,611	

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

PLANTATION KEY SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2018			New Construction: Adding 7 units of PRIMARY CLASSROOM (K-3) (882 NSF), 13 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 2 units of PRIMARY SKILLS LAB (K-3) (882 NSF), 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2480 NSF), 2 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF), 3 units of RESOURCE ROOM (290 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1000 NSF), 1 unit of E S E PRE-K (600 NSF), 2 units of E S E PART-TIME (975 NSF), 2 units of E S E FULL-TIME (950 NSF), 1 unit of E S E PT/OT LAB (475 NSF), 1 unit of E S E RESOURCE (380 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (100 NSF), 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 3 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 1 unit of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (527 NSF)	42,231	511	\$13,067,292	\$309	\$25,572
New Construction 2018			New Construction: Adding 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF), 1 unit of JR HIGH GYMNASIUM (5800 NSF), 1 unit of P E STORAGE (MIDDLE-SR HIGH) (279 NSF), 1 unit of P E TEACHERS SHOWER (MALE) (22 NSF), 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF), 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF), 1 unit of GYMNASIUM SEATING (2480 NSF), 1 unit of P E LAUNDRY (62 NSF), 1 unit of P E FIRST AID (62 NSF), 1 unit of P E WEIGHT ROOM (1000 NSF), 1 unit of GYMNASIUM STORAGE (93 NSF), 1 unit of BUSINESS EXPLORATION LAB (1210 NSF), 1 unit of TECHNOLOGY/INDUSTRY EXPLORATION LAB (2090 NSF), 1 unit of P E DRESSING ROOM (MALE) (372 NSF), 1 unit of P E DRESSING ROOM (FEMALE) (372 NSF), 1 unit of P E LOCKER ROOM (MALE) (62 NSF), 1 unit of P E LOCKER ROOM (FEMALE) (62 NSF), 1 unit of P E SHOWER (MALE) (62 NSF), 1 unit of P E SHOWER (FEMALE) (62 NSF), 1 unit of P E DRYING AREA (MALE) (62 NSF), 1 unit of P E DRYING AREA (FEMALE) (62 NSF)	21,106	139	\$3,554,508	\$168	\$25,572

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

PLANTATION KEY SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2018			New Construction: Adding 1 unit of PRODUCTION WORKROOM (248 NSF), 1 unit of CONFERENCE ROOM (434 NSF), 1 unit of CLINIC (186 NSF), 1 unit of GENERAL SCHOOL STORAGE (310 NSF), 1 unit of VAULT/STUDENT RECORDS (186 NSF), 1 unit of SCHOOL STORE (62 NSF), 1 unit of STUDENT ACTIVITIES (310 NSF), 1 unit of COMPUTER AREA (93 NSF), 1 unit of CAREERS ROOM (186 NSF), 1 unit of ITINERANT OFFICE (125 NSF), 1 unit of TEACHER PLANNING OFFICE (1240 NSF), 1 unit of TEACHER LOUNGE/DINING (248 NSF), 1 unit of CUSTODIAL RECEIVING (930 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of DINING AREA (2480 NSF), 1 unit of KITCHEN & SERVING AREA (2728 NSF), 1 unit of KITCHEN CHAIR STORAGE (124 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (5040 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (1922 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (124 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (310 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of TEXTBOOK STORAGE (217 NSF), 1 unit of LOBBY (310 NSF)	19,558	0	\$5,593,588	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of CONCESSIONS (200 NSF), 1 unit of TICKET BOOTH (30 NSF), 1 unit of LIBRARY (READING ROOM/STACKS) (2294 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (248 NSF), 1 unit of PROFESSIONAL LIBRARY (248 NSF), 1 unit of AUDIO VISUAL STORAGE (372 NSF), 1 unit of PERIODICAL STORAGE (124 NSF), 1 unit of CLOSED CIRCUIT TV LAB (434 NSF), 1 unit of CLOSED CIRCUIT STORAGE (310 NSF), 1 unit of MEDIA PRODUCTION LAB (310 NSF), 1 unit of MEDIA COPYING ROOM (124 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (310 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (62 NSF)	5,066	0	\$1,448,876	\$286	\$0
Remodeling 2018	17	1	Removed NSF (48229), Added NSF (0), Difference NSF (48229), Percent (100%), Removed Stations (404), Added Stations (0) Remodeling: Removing Room 000 (2873 NSF), Room 001 (863 NSF), Room 001A (525 NSF), Room 002 (150 NSF),	-48,229	-404	\$6,896,747	\$143	\$0



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

		Room 002A (100 NSF), Room 003 (150 NSF), Room 004 (150 NSF), Room 005 (25 NSF), Room 006 (25 NSF), Room 007 (200 NSF), Room 008 (150 NSF), Room 008A (100 NSF), Room 009 (215 NSF), Room 010 (50 NSF), Room 011 (225 NSF), Room 012 (300 NSF), Room 013 (150 NSF), Room 014 (240 NSF), Room 014A (20 NSF), Room 014B (36 NSF), Room 014C (36 NSF), Room 015 (40 NSF), Room 016 (40 NSF), Room 017 (375 NSF), Room 018 (860 NSF), Room 018A (25 NSF), Room 018B (92 NSF), Room 018C (50 NSF), Room 019 (865 NSF), Room 019A (25 NSF), Room 019B (150 NSF), Room 020 (720 NSF), Room 020A (25 NSF), Room 021 (1020 NSF), Room 021A (288 NSF), Room 021B (25 NSF), Room 021C (25 NSF), Room 022 (950 NSF), Room 022A (538 NSF), Room 023 (976 NSF), Room 023A (200 NSF), Room 023B (220 NSF), Room 023C (32 NSF), Room 023D (976 NSF), Room 024 (50 NSF), Room 025 (302 NSF), Room 025A (35 NSF), Room 025B (35 NSF), Room 025C (35 NSF), Room 025D (35 NSF), Room 026 (976 NSF), Room 026A (220 NSF), Room 026B (220 NSF), Room 026C (974 NSF), Room 027 (976 NSF), Room 028 (976 NSF), Room 029 (976 NSF), Room 030 (950 NSF), Room 030A (275 NSF), Room 031A (25 NSF), Room 031B (25 NSF), Room 031C (25 NSF), Room 031D (25 NSF), Room 031E (25 NSF), Room 031F (25 NSF), Room 032 (900 NSF), Room 033 (1660 NSF), Room 033A (25 NSF), Room 033B (156 NSF), Room 033C (145 NSF), Room 033D (220 NSF), Room 033E (156 NSF), Room 033F (156 NSF), Room 033G (187 NSF), Room 033H (518 NSF), Room 033J (130 NSF), Room 034 (1094 NSF), Room 035 (976 NSF), Room 036 (1400 NSF), Room 037 (976 NSF), Room 038 (1094 NSF), Room 039 (562 NSF), Room 039A (50 NSF), Room 039B (50 NSF), Room 040 (302 NSF), Room 040A (25 NSF), Room 040B (25 NSF), Room 040C (50 NSF), Room 040D (25 NSF), Room 040E (25 NSF), Room 040F (25 NSF), Room 041 (282 NSF), Room 042 (312 NSF), Room 042A (90 NSF), Room 042B (75 NSF), Room 042C (264 NSF), Room 042D (80 NSF), Room 043 (457 NSF), Room 043A (137 NSF), Room 044 (20 NSF), Room 045 (1870 NSF), Room 045A (225 NSF), Room 045B (80 NSF), Room 045C (52 NSF), Room 045E (185 NSF), Room 045F (622 NSF), Room 046 (665 NSF), Room 047 (7050 NSF), Room 048 (780 NSF), Room 049 (800 NSF), Room 051 (140 NSF), Room				
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# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

			052 (378 NSF), Room 053 (448 NSF)					
Remodeling 2018	17	2	Removed NSF (12590), Added NSF (0), Difference NSF (12590), Percent (100%), Removed Stations (154), Added Stations (0) Remodeling: Removing Room 101 (1065 NSF), Room 102 (153 NSF), Room 103 (105 NSF), Room 104 (960 NSF), Room 105 (85 NSF), Room 106 (216 NSF), Room 107 (65 NSF), Room 108 (900 NSF), Room 109 (960 NSF), Room 111 (259 NSF), Room 112 (400 NSF), Room 113 (25 NSF), Room 114 (25 NSF), Room 115 (25 NSF), Room 116 (25 NSF), Room 118 (960 NSF), Room 119 (25 NSF), Room 120 (25 NSF), Room 121 (50 NSF), Room 122 (60 NSF), Room 123 (990 NSF), Room 124 (72 NSF), Room 125 (216 NSF), Room 126 (94 NSF), Room 127 (1056 NSF), Room 128 (374 NSF), Room 129 (160 NSF), Room 130 (160 NSF), Room 132 (430 NSF), Room 133 (60 NSF), Room 134 (2500 NSF), Room 135 (90 NSF)	-12,590	-154	\$1,800,370	\$143	\$0
Remodeling 2018	17	95	Removed NSF (805), Added NSF (0), Difference NSF (805), Percent (100%), Removed Stations (10), Added Stations (0) Remodeling: Removing Room 001 (805 NSF)	-805	-10	\$115,115	\$143	\$0
Remodeling 2018	17	96	Removed NSF (805), Added NSF (0), Difference NSF (805), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 002 (805 NSF)	-805	-22	\$115,115	\$143	\$0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** POINCIANA ELEMENTARY

**Address:** 1212 14TH STREET, KEY WEST

	Existing	Recommended
<b>Capital Outlay Classification</b>	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	ELEMENTARY	ELEMENTARY
<b>Low Grade</b>	PRE-K E S E	PRE-K E S E
<b>High Grade</b>	GRADE 5	GRADE 5
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	628	0	628
Reloc. Stations	44	0	44
Mod. Stations	0	0	0
Total Stations	672	0	672
Utilization Factor	100%		100%
School Capacity	672		672
COFTE Student Membership	597		584
Survey Annotation	No new recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Estimated Total Project Cost</b>		\$0	

POINCIANA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** REYNOLDS SCHOOL

**Address:** 1316 REYNOLDS STREET, KEY WEST

	Existing	Recommended
<b>Capital Outlay Classification</b>	7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE	7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
<b>Low Grade</b>	DISTRICT SERVICES	DISTRICT SERVICES
<b>High Grade</b>	DISTRICT SERVICES	DISTRICT SERVICES
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	130	0	130
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	130	0	130
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	May be used for VPK		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$1,127,080	\$0
			<b>Estimated Total Project Cost</b>		\$1,127,080	

REYNOLDS SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2018			Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to the entire facility REYNOLDS SCHOOL.	11,864	0	\$1,127,080	\$95	\$0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

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# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** STANLEY SWITLIK ELEMENTARY

**Address:** 3400 OVERSEAS HIGHWAY, MARATHON

	Existing	Recommended
<b>Capital Outlay Classification</b>	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	ELEMENTARY	ELEMENTARY
<b>Low Grade</b>	PRE-K E S E	PRE-K E S E
<b>High Grade</b>	GRADE 5	GRADE 5
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	858	-242	616
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	858	-242	616
Utilization Factor	100%		100%
School Capacity	858		616
COFTE Student Membership	528		572
Survey Annotation	1 acre +/- will be leased to Monroe County for construction of County Public Library which will contain approx. 2,500 s.f. of dedicated and shared space to be utilized for Adult Education program. The library to be located in the approx. location of current bldg. 20. Please note: There will be a defined separation/fence installed to segregate the school from the new Public Library/Adult Ed Facility. Demolition of building 1, 20 & 21 per Castaldi approved by DOE March 21, 2016. Remove relocatables in excess of 20 years old.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$7,248,500	\$0	\$6,512,000
			<b>Estimated Total Project Cost</b>		\$13,760,500	

STANLEY SWITLIK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2020			New Construction: Adding 3 units of PRIMARY CLASSROOM (K-3) (800 NSF), 8 units of INTERMEDIATE/MIDDLE	39,163	275	\$6,512,000	\$166	\$23,680

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

		CLASSROOM (4-8) (800 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (800 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2196 NSF), 2 units of RESOURCE ROOM (290 NSF), 1 unit of ART - ELEMENTARY (1000 NSF), 1 unit of MUSIC - ELEMENTARY (1000 NSF), 6 units of E S E PRE-K (475 NSF), 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E PT/OT LAB (475 NSF), 2 units of E S E RESOURCE (380 NSF), 2 units of E S E SUPPLEMENTARY INSTRUCTION (50 NSF), 2 units of E S E TIME-OUT ROOM (40 NSF), 2 units of E S E ITINERANT (289 NSF), 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 6 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 1 unit of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (510 NSF), 1 unit of PRODUCTION WORKROOM (240 NSF), 1 unit of CONFERENCE ROOM (420 NSF), 1 unit of CLINIC (180 NSF), 1 unit of GENERAL SCHOOL STORAGE (300 NSF), 1 unit of VAULT/STUDENT RECORDS (180 NSF), 1 unit of SCHOOL STORE (60 NSF), 1 unit of STUDENT ACTIVITIES (300 NSF), 1 unit of COMPUTER AREA (90 NSF), 1 unit of CAREERS ROOM (180 NSF), 2 units of ITINERANT OFFICE (125 NSF), 1 unit of TEACHER PLANNING OFFICE (800 NSF), 1 unit of TEACHER PLANNING OFFICE (440 NSF), 1 unit of TEACHER LOUNGE/DINING (244 NSF), 1 unit of CUSTODIAL RECEIVING (594 NSF), 2 units of CUSTODIAL SERVICE CLOSET (75 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of TEXTBOOK STORAGE (210 NSF), 1 unit of LIBRARY (READING ROOM/STACKS) (2257 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (244 NSF), 1 unit of PROFESSIONAL LIBRARY (244 NSF), 1 unit of AUDIO VISUAL STORAGE (366 NSF), 1 unit of PERIODICAL STORAGE (122 NSF), 1 unit of CLOSED CIRCUIT TV LAB (427 NSF), 1 unit of CLOSED CIRCUIT STORAGE (305 NSF), 1 unit of MEDIA PRODUCTION LAB (305 NSF), 1 unit of MEDIA COPYING ROOM (122 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (305 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (60 NSF), 1 unit of MATERIAL STORAGE (116 NSF), 2 units of STUDENT				
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# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

			RESTROOM (MALE) (45 NSF), 2 units of STUDENT RESTROOM (FEMALE) (45 NSF), 1 unit of STUDENT RESTROOM & BATH (110 NSF), 2 units of STAFF RESTROOM (MALE) (45 NSF), 2 units of STAFF RESTROOM (FEMALE) (45 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (45 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (45 NSF)					
Remodeling 2020	13	1	Removed NSF (54267), Added NSF (0), Difference NSF (54267), Percent (100%), Removed Stations (517), Added Stations (0) Remodeling: Removing Room 0001B (25 NSF), Room 0001C (96 NSF), Room 0001D (79 NSF), Room 0001E (6 NSF), Room 0001F (15 NSF), Room 0001G (464 NSF), Room 0002B (25 NSF), Room 0002C (96 NSF), Room 0002D (79 NSF), Room 0002E (6 NSF), Room 0002F (15 NSF), Room 0002G (464 NSF), Room 0003A (96 NSF), Room 0003B (80 NSF), Room 0003F (15 NSF), Room 0003G (464 NSF), Room 0004A (425 NSF), Room 0004B (65 NSF), Room 0004F (15 NSF), Room 0004G (464 NSF), Room 0005B (62 NSF), Room 0008A (848 NSF), Room 0009A (6 NSF), Room 001 (785 NSF), Room 0010A (6 NSF), Room 0012A (6 NSF), Room 0013A (6 NSF), Room 001A (15 NSF), Room 001B (15 NSF), Room 001C (3388 NSF), Room 001D (2609 NSF), Room 001E (360 NSF), Room 001F (234 NSF), Room 001G (782 NSF), Room 001H (496 NSF), Room 001J (2048 NSF), Room 001K (260 NSF), Room 001L (2048 NSF), Room 002 (300 NSF), Room 003 (255 NSF), Room 003A (15 NSF), Room 003F (6 NSF), Room 004 (238 NSF), Room 004A (50 NSF), Room 005 (390 NSF), Room 005A (15 NSF), Room 006 (286 NSF), Room 006A (40 NSF), Room 006B (15 NSF), Room 007 (369 NSF), Room 007A (25 NSF), Room 007B (25 NSF), Room 008 (456 NSF), Room 009 (710 NSF), Room 009A (28 NSF), Room 009B (28 NSF), Room 009C (212 NSF), Room 009D (15 NSF), Room 009E (15 NSF), Room 009F (6 NSF), Room 009G (15 NSF), Room 010 (743 NSF), Room 010A (15 NSF), Room 010B (15 NSF), Room 010C (15 NSF), Room 011 (1020 NSF), Room 011A (10 NSF), Room 012 (1050 NSF), Room 012A (28 NSF), Room 012B (28 NSF), Room 012C (55 NSF), Room 012D (55 NSF), Room 012E (15 NSF), Room 013 (686 NSF), Room 014 (707 NSF), Room 014A (6 NSF), Room 015 (886 NSF), Room 015A (20 NSF), Room 016 (513 NSF), Room 017 (220 NSF), Room 017A	-54,267	-517	\$6,783,375	\$125	\$0



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

			(87 NSF), Room 018 (262 NSF), Room 019 (513 NSF), Room 020 (682 NSF), Room 020A (6 NSF), Room 021 (715 NSF), Room 021B (6 NSF), Room 022 (625 NSF), Room 022A (6 NSF), Room 023 (695 NSF), Room 023A (6 NSF), Room 024 (682 NSF), Room 025 (682 NSF), Room 025A (6 NSF), Room 026 (697 NSF), Room 027 (677 NSF), Room 028 (625 NSF), Room 028A (6 NSF), Room 029 (1148 NSF), Room 030 (470 NSF), Room 031 (250 NSF), Room 032 (677 NSF), Room 032A (6 NSF), Room 033 (710 NSF), Room 033A (6 NSF), Room 034 (682 NSF), Room 034A (6 NSF), Room 035 (682 NSF), Room 035A (6 NSF), Room 036 (667 NSF), Room 036A (6 NSF), Room 036B (6 NSF), Room 037 (600 NSF), Room 037A (6 NSF), Room 038 (712 NSF), Room 038A (6 NSF), Room 039 (682 NSF), Room 040 (558 NSF), Room 040A (282 NSF), Room 041 (425 NSF), Room 042 (865 NSF), Room 042A (6 NSF), Room 043 (775 NSF), Room 043A (6 NSF), Room 044 (840 NSF), Room 045 (830 NSF), Room 046 (840 NSF), Room 047 (972 NSF), Room 048 (608 NSF), Room 048A (62 NSF), Room 050 (4645 NSF), Room 050A (6 NSF), Room 050B (6 NSF), Room 050C (6 NSF), Room 050D (6 NSF), Room 050E (6 NSF), Room 050F (6 NSF), Room 050G (6 NSF), Room 050H (6 NSF), Room 050I (6 NSF), Room 050J (6 NSF), Room 050K (387 NSF), Room 050L (168 NSF), Room 050M (158 NSF), Room 050N (252 NSF), Room 050O (182 NSF), Room 050P (120 NSF), Room 050Q (120 NSF), Room 050R (55 NSF), Room 060 (88 NSF), Room 061 (88 NSF)					
Remodeling 2018	13	20	Removed NSF (2162), Added NSF (0), Difference NSF (2162), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 100 (233 NSF), Room 101 (364 NSF), Room 102 (136 NSF), Room 103 (50 NSF), Room 104 (81 NSF), Room 105 (460 NSF), Room 106 (180 NSF), Room 107 (80 NSF), Room 108 (80 NSF), Room 109 (320 NSF), Room 110 (96 NSF), Room 111 (42 NSF), Room 112 (40 NSF)	-2,162	0	\$270,250	\$125	\$0
Remodeling 2018	13	21	Removed NSF (887), Added NSF (0), Difference NSF (887), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 00001 (630 NSF), Room 00002 (90 NSF), Room 00003 (167 NSF)	-887	0	\$110,875	\$125	\$0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

STANLEY SWITLIK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2018	13	99	Removed NSF (672), Added NSF (0), Difference NSF (672), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (672 NSF)	-672	0	\$84,000	\$125	\$0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** SUGARLOAF SCHOOL

**Address:** RT 2 CRANE ROAD, SUGARLOAF KEY

	Existing	Recommended
<b>Capital Outlay Classification</b>	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	COMBINATION	COMBINATION
<b>Low Grade</b>	PRE-K E S E	PRE-K E S E
<b>High Grade</b>	GRADE 8	GRADE 8
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,256	0	1256
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,256	0	1256
Utilization Factor	90%		90%
School Capacity	1,130		1130
COFTE Student Membership	549		529
Survey Annotation	No new recommendations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Estimated Total Project Cost</b>		\$0	

SUGARLOAF SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

**District Name:** MONROE COUNTY SCHOOL DISTRICT

**Survey:** Number 5 - Version 1

**Facility Name:** TRUMBO ADMINISTRATIVE COMPLEX

**Address:** 242 WHITE STREET, KEY WEST

	Existing	Recommended
<b>Capital Outlay Classification</b>	7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE	7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
<b>Low Grade</b>	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
<b>High Grade</b>	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Previously declared as surplus, but no action was taken to move District Administration to new facilities prior to expiration of previous survey. Survey amendment expected in the future when plans to relocate administration are solidified.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Estimated Total Project Cost</b>		\$0	

TRUMBO ADMINISTRATIVE COMPLEX	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

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## DISTRICTWIDE RECOMMENDATIONS

The following recommendations are made on a districtwide basis and include each school or facility where applicable.

1. Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1), §5(1), and §5(13), SREF 2014.
2. Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21, F.S.
3. Additional, or replacement of, equipment for existing school buildings recommended for continued use as provided in §2.1(9)(e), SREF 2014.
4. Replacement of roofs at existing facilities as provided in §1.2(55) and §4.1(1)(c), SREF 2014.
5. Provide storage, custodial spaces, and sanitation facilities to serve students, staff, and the general public as provided in §6.1, SREF 2014, and §423.20, FBC.
6. Provide paved auto parking areas pursuant to §5.2(f)10, SREF 2014, and §423.10.2.7, FBC.
7. Purchase sites for educational and ancillary facilities for future use beyond the projection period of this survey pursuant to §1.4, SREF 2014.
8. Retrofit existing schools for technology, which may include the creation, or improvement of, cable distribution points (closets in telephone parlance). Provide “clean power” and convenient access to video, data, and voice signal wiring, the built-in equipment involved in distributing video, data, and voice signals pursuant to §5, SREF 2014. This recommendation does not include new construction, remodeling, or terminal equipment (workstations, terminals, receiving equipment, and similar items).

The cost estimates for these districtwide recommendations are not included in the section on Financing the Proposed Program.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

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## Section 4: COFTE

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

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## ANALYSIS OF STUDENT POPULATIONS

### Technique for Predicting COFTE Student Membership Trends

The projection of future student population change is based on empirical evidence of historical trends in the student population; annually, the Office of Economic and Demographic Research (EDR) prepares COFTE enrollment projections. The projections do not include summer school, regular pre-kindergarten, hospital/homebound, or area vocational school adults attending basic and high school classes. The projections are most accurate in counties where growth and migration occur at a reasonably constant and predictable rate and, conversely, are least accurate if major changes in the economy and development of the county occur during the projection period.

Even though the out-year COFTE projections used for a 5-year survey period may be less (or more) than the district anticipates, the annual recalculation of COFTE projections assures that current, accurate data can be inserted into a new survey to guarantee that the most reliable projections are used for facilities planning purposes.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

ORGANIZATION: 44-MONROE COUNTY SCHOOL DISTRICT

SURVEY: Number 5 - Version 1

**HISTORY**

Year	PK-3	4-8	9-12	PK-12
2017 - 2018	2,094	2,701	2,110	6,906

**PROJECTED**

Year	PK-3	4-8	9-12	PK-12
2021 - 2022	2,159	2,579	2,168	6,906

**ANALYSIS OF CHANGE PROJECTED**

PK-3	4-8	9-12	PK-12
64	-122	58	0



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

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## Section 5: Student Membership

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

## District:

44-MONROE COUNTY SCHOOL DISTRICT

## Survey:

Survey: 5 - Version: 1

## Status:

Active Approved

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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### Elementary

GERALD ADAMS ELEMENTARY	410	128	0	0	0	0	0	0	0	410	128	0	538	620	0	-620	582	582	1.00	582	698
POINCIANA ELEMENTARY	394	190	0	0	0	0	0	0	0	394	190	0	584	672	0	0	0	672	1.00	672	806
STANLEY SWITLIK	372	200	0	0	0	0	0	0	0	372	200	0	572	858	0	-517	275	616	1.00	616	739

### Senior High

CORAL SHORES SENIOR HIGH	0	0	667	0	0	0	0	0	0	0	0	667	667	1,155	0	0	0	1,155	0.85	981	1,386
KEY WEST SENIOR HIGH	0	7	1,115	0	0	0	0	0	0	0	7	1,115	1,122	1,507	0	0	0	1,507	0.95	1,431	1,808

### Combination

HORACE O'BRYANT	287	733	0	0	0	0	0	0	0	287	733	0	1,020	1,249	0	0	0	1,249	0.90	1,124	1,498
KEY LARGO SCHOOL	307	465	0	0	0	0	0	0	0	307	465	0	772	1,382	0	0	0	1,382	0.90	1,243	1,658
MARATHON MIDDLE HIGH	0	271	385	0	0	0	0	0	0	0	271	385	656	1,523	0	0	0	1,523	0.90	1,370	1,827
PLANTATION KEY SCHOOL	171	273	0	0	0	0	0	0	0	171	273	0	444	590	0	-590	650	650	0.90	585	780
SUGARLOAF SCHOOL	217	312	0	0	0	0	0	0	0	217	312	0	529	1,256	0	0	0	1,256	0.90	1,130	1,507

### Ancillary

BIG PINE ACADEMY	0	0	0	0	0	0	0	0	0	0	0	0	0	113	0	0	0	113	0.00	0	0
MAINTENANCE BUILDING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
REYNOLDS SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	130	0	0	0	130	0.00	0	0
TRUMBO ADMINISTRATIVE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0

### Other

GLYNN ARCHER ELEMENTARY	0	0	0	0	0	0	0	0	0	0	0	0	0	48	0	0	0	48	0.00	0	0
MAY SANDS SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	116	0	0	0	116	0.00	0	0

	2,158	2,579	2,167	0	0	0	0	0	0	2,158	2,579	2,167	6,904	11,219	0	-1,727	1,507	10,999		9,734	12,707
	out of	out of	out of																		
	2,158	2,579	2,167																		

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

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## Section 6: Financial Summary

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
<b>Elementary</b>								
GERALD ADAMS ELEMENTARY	\$0	\$0	\$0	\$9,211,375	\$0	\$19,352,637	\$28,564,012	\$15,482,110
POINCIANA ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STANLEY SWITLIK ELEMENTARY	\$0	\$0	\$0	\$7,248,500	\$0	\$6,512,000	\$13,760,500	\$5,209,600
<b>Senior High</b>								
CORAL SHORES SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
KEY WEST SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Combination</b>								
HORACE O'BRYANT SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
KEY LARGO SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MARATHON MIDDLE HIGH SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PLANTATION KEY SCHOOL	\$0	\$750,000	\$0	\$8,927,347	\$0	\$23,664,264	\$33,341,611	\$18,931,411
SUGARLOAF SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Ancillary</b>								
BIG PINE ACADEMY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MAINTENANCE BUILDING	\$0	\$0	\$0	\$722,722	\$0	\$1,164,020	\$1,886,742	
REYNOLDS SCHOOL	\$0	\$0	\$0	\$0	\$1,127,080	\$0	\$1,127,080	
TRUMBO ADMINISTRATIVE COMPLEX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Other</b>								
GLYNN ARCHER ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MAY SANDS SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	\$0	\$750,000	\$0	\$26,109,944	\$1,127,080	\$50,692,921	\$78,679,945	\$39,623,121

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

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# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

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## Section 7: Long Range Planning Summary

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**Active Approved

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## Five Year Survey - Ten Year Capacity

MONROE COUNTY SCHOOL DISTRICT

**2/14/2018**

**Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.**

No items meet the criteria.

## Five Year Survey - Ten Year Infrastructure

MONROE COUNTY SCHOOL DISTRICT

**2/14/2018**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).**

Not Specified

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).**

Not Specified

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

## Five Year Survey - Ten Year Maintenance

MONROE COUNTY SCHOOL DISTRICT

**2/14/2018**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

## Five Year Survey - Ten Year Utilization

MONROE COUNTY SCHOOL DISTRICT

**2/14/2018**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	2,200	2,200	1,612.34	73.29 %	0	0	0.00 %
Middle - District Totals	8,389	7,549	3,394.85	44.97 %	0	0	0.00 %
High - District Totals	2,662	2,412	1,833.05	76.00 %	0	0	0.00 %
Other - ESE, etc	897	116	145.60	125.52 %	0	0	0.00 %
	<b>14,148</b>	<b>12,277</b>	<b>6,985.84</b>	<b>56.90 %</b>	<b>0</b>	<b>0</b>	<b>0.00 %</b>

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

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## Five Year Survey - Twenty Year Capacity

MONROE COUNTY SCHOOL DISTRICT

**2/14/2018**

**Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.**

No items match the criteria.

## Five Year Survey - Twenty Year Infrastructure

MONROE COUNTY SCHOOL DISTRICT

**2/14/2018**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).**

Not Specified

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).**

Not Specified

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

44-MONROE COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 5 - Version: 1

**Status:**

Active Approved

## Five Year Survey - Twenty Year Maintenance

MONROE COUNTY SCHOOL DISTRICT

**2/14/2018**

**District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.**

No items match the criteria.

## Five Year Survey - Twenty Year Utilization

MONROE COUNTY SCHOOL DISTRICT

**2/14/2018**

**Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.**

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	2,200	2,200	1,612.34	73.29 %	0	0	0.00 %
Middle - District Totals	8,389	7,549	3,394.85	44.97 %	0	0	0.00 %
High - District Totals	2,662	2,412	1,833.05	76.00 %	0	0	0.00 %
Other - ESE, etc	897	116	145.60	125.52 %	0	0	0.00 %
	<b>14,148</b>	<b>12,277</b>	<b>6,985.84</b>	<b>56.90 %</b>	<b>0</b>	<b>0</b>	<b>0.00 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.