

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

44-MONROE COUNTY SCHOOL DISTRICT

Survey:

Survey: 3 - Version: 5

Status:

Closed

District Name: MONROE COUNTY SCHOOL DISTRICT

Survey: Number 3 - Version 5

Facility Name: GLYNN ARCHER ELEMENTARY

Address: 1302 WHITE STREET, KEY WEST

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	598	-468	130
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	598	-468	130
Utilization Factor	100%		0%
School Capacity	598		0
COFTE Student Membership	245		0
Survey Annotation	Glynn Archer was approved for use as ancillary in Survey 3.2 when the students are transferred to Horace O'Brian (HOB) when construction is complete and it becomes a PK-8. A resolution was passed April 24, 2012 to transfer Buildings 1-3 to the City of Key West. This amendment is to declare Parcel 7 Buildings 1-3 as surplus, along with the appropriate acreage. Parcel 7 Building 4 will be remodeled for use as ancillary as per Survey 3.2, and the acreage will reduced. Parcel 8 (Reynolds School) will be separated as approved in 3.2 once the Glynn Archer MSID number is no longer in use for FTE. "Other" Site Improvements = improvements required to separate School Board portion of site from City of Key West portion, including walks, drives, fencing, signage, etc.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$100,000	\$1,081,822	\$0	\$0
			Estimated Total Project Cost		\$1,181,822	

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GLYNN ARCHER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	7	1	Removed NSF (22286), Added NSF (0), Difference NSF (22286), Percent (100%), Removed Stations (166), Added Stations (0) Remodeling: Removing Room 0001 (693 NSF), Room 100 (610 NSF), Room 100A (36 NSF), Room 102 (610 NSF), Room 103 (610 NSF), Room 117 (3400 NSF), Room 117A (63 NSF), Room 117B (70 NSF), Room 117C (63 NSF), Room 117D (70 NSF), Room 117E (933 NSF), Room 119 (594 NSF), Room 119A (34 NSF), Room 119B (30 NSF), Room 119C (42 NSF), Room 119D (69 NSF), Room 119E (142 NSF), Room 119F (183 NSF), Room 119G (65 NSF), Room 120 (34 NSF), Room 122 (200 NSF), Room 122A (40 NSF), Room 123 (2265 NSF), Room 124 (240 NSF), Room 124A (20 NSF), Room 125 (121 NSF), Room 150 (2656 NSF), Room 151 (500 NSF), Room 200 (850 NSF), Room 201 (768 NSF), Room 202 (283 NSF), Room 203 (937 NSF), Room 204 (610 NSF), Room 205 (610 NSF), Room 212 (1038 NSF), Room 212A (45 NSF), Room 213 (792 NSF), Room 214 (1960 NSF)	-22,286	-166	\$0	\$0	\$0
Remodeling 2013	7	2	Removed NSF (14167), Added NSF (0), Difference NSF (14167), Percent (100%), Removed Stations (212), Added Stations (0) Remodeling: Removing Room 104 (610 NSF), Room 105 (905 NSF), Room 106 (610 NSF), Room 107 (610 NSF), Room 108 (550 NSF), Room 109 (610 NSF), Room 118A (36 NSF), Room 121 (536 NSF), Room 121A (46 NSF), Room 123 (25 NSF), Room 124 (1960 NSF), Room 137 (230 NSF), Room 137A (32 NSF), Room 206 (610 NSF), Room 207 (610 NSF), Room 208 (995 NSF), Room 209 (1004 NSF), Room 210 (995 NSF), Room 215 (882 NSF), Room 215A (48 NSF), Room 216 (236 NSF), Room 217 (67 NSF), Room 218 (1960 NSF)	-14,167	-212	\$0	\$0	\$0

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Remodeling 2013	7	3	Removed NSF (16799), Added NSF (0), Difference NSF (16799), Percent (100%), Removed Stations (72), Added Stations (0) Remodeling: Removing Room 110 (396 NSF), Room 111 (1146 NSF), Room 111A (54 NSF), Room 112 (648 NSF), Room 113 (812 NSF), Room 113A (454 NSF), Room 114 (1783 NSF), Room 114A (132 NSF), Room 114B (140 NSF), Room 114C (40 NSF), Room 115 (850 NSF), Room 115A (120 NSF), Room 115B (70 NSF), Room 126 (40 NSF), Room 133 (253 NSF), Room 134 (197 NSF), Room 135 (1059 NSF), Room 136 (3082 NSF), Room 136A (28 NSF), Room 136B (35 NSF), Room 136C (225 NSF), Room 136D (225 NSF), Room 136E (160 NSF), Room 136F (300 NSF), Room 136G (25 NSF), Room 136H (200 NSF), Room 137 (2341 NSF), Room 138 (238 NSF), Room 151 (1746 NSF)	-16,799	-72	\$0	\$0	\$0
Remodeling 2013	7	4	Removed NSF (11039), Added NSF (10750), Difference NSF (289), Percent (2.62%), Removed Stations (18), Added Stations (0) Remodeling: Adding 2 units of ANCILLARY CONFERENCE ROOM (250 NSF), 10 units of ANCILLARY SECRETARIAL/CLERICAL OFFICE (125 NSF), 2 units of ANCILLARY RECEPTION AREA (400 NSF), 1 unit of VAULT (200 NSF), 1 unit of BUSINESS OPERATIONS WORK AREA (3000 NSF), 1 unit of PERSONNEL SERVICES (3000 NSF), 1 unit of STAFF DEVELOPMENT/INSTRUCTION (2000 NSF) and Removing Room 128 (5954 NSF), Room 128A (416 NSF), Room 128B (676 NSF), Room 128C (187 NSF), Room 128D (300 NSF), Room 129 (1577 NSF), Room 129A (73 NSF), Room 130 (1422 NSF), Room 131 (154 NSF), Room 132 (196 NSF), Room 138 (84 NSF)	-11,039	-18	\$1,081,822	\$98	\$0