

FLORIDA DEPARTMENT OF EDUCATION
BUDGET NARRATIVE FORM

A) Name of Eligible Recipient/Fiscal Agent:

Monroe County School District

B) DOE Assigned Project Number:

C) TAPS Number:

21B089

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE (must include program numbers supported by the expense)	FTE POSITION	AMOUNT	% ALLOCATED to this PROJECT	ALLOWABLE DOE USE ONLY	REASONABLE DOE USE ONLY	NECESSARY DOE USE ONLY
5300	644	Capital Outlay- Computer hardware under \$1,000 for developing, implementing, and/or improving multi-course CTE programs that align with Labor Market Demands. Projected purchases will include computers for Coral Shores High School, Key West High School and Marathon High School technology programs (see part A), and CSHS and KWHS Automotive Maintenance and Light Repair programs (9514100).	N/A	\$126,638.00	75%			
5300	644	Capital Outlay- Computer hardware under \$1,000 for developing, implementing, and/or improving multi-course CTE programs that align with Labor Market Demands. Projected purchases will include computers for Sommerset Island Prep Promotional Enterprise program (8217100)	N/A	\$10,000.00	75%			
5300	644	Capital Outlay- Computer hardware under \$1,000 for developing, implementing, and/or improving multi-course CTE programs that align with Labor Market Demands. Projected purchases will include computers for Treasure Village Montessori Charter School Promotional Enterprise program (8217100)	N/A	\$10,000.00	75%			
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
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			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
D) TOTAL				\$ 146,638.00				

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			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
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			N/A	\$0.00				
			N/A	\$0.00				
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D) TOTAL				\$ 146,638.00				

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			N/A	\$0.00				
			N/A	\$0.00				
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			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
			N/A	\$0.00				
D) TOTAL				\$ 146,638.00				

DOE USE ONLY (Program)

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Printed Name:

Signature:

Title:

Date:

DOE USE ONLY (Grants Management)

I certify that the cost for each line item budget category has been evaluated and determined to be allowable as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Printed Name:

Signature:

Title:

Date:

