

## **TITLE**

Amendment to NEFEC Membership Contract to Reflect Increased Enrollment in Virtual Enrollment for the 2020-2021 School Year.

## **BACKGROUND INFORMATION**

As a result of COVID-19; Monroe saw a 648% increase in virtual enrollment for the 2020-2021 school year for grades 6-12. Through a partnership with NEFEC, as part of the master contract, services are provided through a franchise of FLVS for eligible students in Monroe. The original contract was approved on June 23, 2020 for \$121,257.85 which included 85,000 in virtual services. The increase in enrollment, increased the projected virtual services portion of the contract to \$450,000 bringing the new contract with NEFEC for the 2020-2021 school year to \$486,257.85.

## **BUDGET INFORMATION**

Item Budgeted? yes  
Total Cost: NTE 450,000  
Budget Coding:  
Requisition Attached? N/A

## **CONTRACT INFORMATION**

Contract with: NEFEC  
Contract value: \$ NTE \$486,257.85 (Total increase of \$365,000)  
Budget coding:

Contract Purpose / Description: Provide virtual instruction services through NEFEC as a franchise of FLVS.

Contract Originator: Kristen Condella, 53408 Virtual Instruction

## **RECOMMENDATION**

Recommend to approve amended contract as posted

Board Meeting Date: 4/13/2021