



Office of Head Start

04CH011179 - SCHOOL BOARD OF MONROE COUNTY

FY2021 - 08/01/2021-07/31/2022 - Supplement - COLA

Head Start - Summary

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Line Item Budget Total	\$19,457	\$0	\$4,864	30

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Personnel Total	\$16,001	\$0	\$3,048	30

Personnel: Child Health and Development Personnel

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Program Managers and Content Area Experts	\$703	\$0	\$134	1
Teachers / Infant Toddler Teachers	\$6,121	\$0	\$1,166	12
Teacher Aides and Other Education Personnel	\$2,505	\$0	\$477	7
Health / Mental Health Services Personnel	\$587	\$0	\$112	1
Disabilities Services Personnel	\$1,049	\$0	\$200	1
Total	\$10,965	\$0	\$2,089	22

Personnel: Family and Community Partnership Personnel

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Program Managers and Content Area Experts	\$1,034	\$0	\$197	1
Other Family and Community Partnerships Personnel - Other Family and Community Partnerships Personnel	\$2,048	\$0	\$390	5
Total	\$3,082	\$0	\$587	6

Personnel: Program Design and Management Personnel

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Head Start / Early Head Start Director	\$1,304	\$0	\$248	1
Fiscal Personnel	\$650	\$0	\$124	1

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Total	\$1,954	\$0	\$372	2

Fringe Benefits

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Social Security (FICA), State Disability, Unemployment (FUTA), Worker's Compensation, State Unemployment Insurance (SUI)	\$1,544	\$0	\$294	
Retirement	\$1,912	\$0	\$364	
Total	\$3,456	\$0	\$658	

Other

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Utilities, Telephone	\$0	\$0	\$1,158	

Direct Costs

	<i>Cost for Program Operation</i>	<i>Cost for Training Technical Assistance</i>	<i>Non-Federal Share</i>	<i>Number of Employees</i>
Direct Costs Total	\$19,457	\$0	\$4,864	30