			Cost Per			
Curricular Area	Grade Level(s)	Enrollment	Student	Cost	Sub totals	Running Total
ELA- Gap year Extension until 2022						
K-12 BEST Standards Book List	K-5	n/a		\$120,000.00		\$120,000.00
Digital Teacher Access Journeys - HMH	K-5	3029	3.95	\$11,964.55		\$11,964.55
Springboard by Collegeboard	6	550	13.00	\$7,150.00		
	7	600	13.00	\$7,800.00		
	8	545	13.00	\$7,085.00		
	9	650	13.50	\$8,775.00		
	10	600	13.50	\$8,100.00		
	TE	36	98.00	\$3,528.00		\$42,438.00
Learning W/O Tears	К	575	9.95	\$5,721.25		
Teachers Guides	1	575	9.95	\$5,721.25		
Online Teacher Guide	2	575	9.95	\$5,721.25		
	3	575	9.95	\$5,721.25		
	4	575	9.95	\$5,721.25		
	KB K-5	1615	2.42	\$3,908.30		
	PD	1		\$600.00		\$33,114.55
Shipping @5%					\$ 3,777.63	
						ELA/Reading Total
						\$211,294.73

		1 2022 Histracti	Cost Per			
Curricular Area	Grade Level(s)	Enrollment	Student	Cost	Sub totals	Running Total
Science - Adoption SB Approved 3/20/2018						
		Increase Only				
Grades K-2 National Geographic	K-2	3 kits	n/a	\$3,033.00		\$3,033.
Grades 3-5 Pearson	3	44	64.47	\$2,836.68		\$2,836.
Grades 3-5 Pearson	4		64.47	\$2,630.08		φ 2 ,030.
	5	25 25	64.47	\$1,611.75		
			-	1 /2 2		
Grades 6-8 Discovery Education	6	0	42.00	\$0.00		
PURCHASED AND RECEIVED ALL in 2019	7	0	42.00	\$0.00		
	8	0	42.00	\$0.00		
	Phys. Science	0	42.00	\$0.00		
					\$0.00	
Earth Science- McGraw Hill		n/a		\$0.00		
Biology- Pearson (Miller Levine)		40	101.47	\$4,058.80		
Chemistry - McGraw Hill		25	86.97	\$2,174.25		
Environmental - HMH		25	99.95	\$2,498.75		
Physics - StemScopes		0		\$0.00	\$8,731.80	\$8,731.
Stemscopes	K-8				\$20,560.00	\$20,560.
Organwize Guys	K-5				\$10,000.00	
5 year contract reorder amount (shipping only)					\$ 5,000.00	
Shipping @ 5% of TOTAL Shipment					\$ 730.07	
						Science Total
						\$42,159.

Cost Per										
Curricular Area	Grade Level(s)	Enrollment		udent		Cost	9	Sub totals	Running Total	
Social Sciences - Adoption SB Approved 3/21/2017										
Studies Weekly (F/P magazines)	K	18	\$	26.20	\$	471.60				
	1	18	\$	26.20	\$	471.60				
	2	0	\$	26.20	\$	-				
	3	36	\$	26.20	\$	943.20				
	4	18	\$	26.20	\$	471.60				
							\$	2,358.00		
Increased Enrollment Shipping							\$	117.90		
									\$ 2,47	75.90
DBQ Online Project	1 year	13 subjects							\$ 20,62	25.00
TCI	5	0		n/a						
	6 (US)	1000	\$	70.00			\$	70,000.00		
	8 (World)	525	\$	7.00			\$	3,675.00	\$ 3,67	75.00
Gateway to Amercian History	6th Supp.	58	\$	189.50			\$	10,991.00		
Discovery Education (FSBD 8070661; 8070620)	7 (Civics)	0	\$	42.00	\$	-	\$			
RECEIVED IN FULL 2019	· ·						\$	-		
									\$	-
World Cultural Geography - Cengage	9	0	n/a		\$	-				
World History - McGraw Hill	10	0	n/a		\$	-				
US History-McGraw Hill	11	0	n/a		\$	-				
Government/Economics- McGraw Hill	12	0	n/a		\$	-				
Psychology - Myers 4th Edition	Elective	75		109.00	\$	8,175.00			\$ 8,17	75.00
Shipping								\$6,500.00	\$6,5	00.00
									Social Studies Total	
									\$ 137,116	5.90
									+ = ==================================	<i>7.50</i>

		2022 1130 000	Cost Per			
Curricular Area	Grade Level(s)	Enrollment	Student	Cost	Sub totals	Running Total
Mathematics K-12 Extension Gap until 2023						
Go Math - HMH 3 year Gap Purchase	К	36	\$ 30.00	\$1,080.00		
Increased Enrollment Only	1	36	\$ 30.00	\$1,080.00		
	2	36	\$ 30.00	\$1,080.00		
	3	36	\$ 30.00	\$1,080.00		
	4	44	\$ 30.00	\$1,320.00		
	5	44	\$ 30.00	\$1,320.00		
	6	44	\$ 30.00	\$1,320.00		
	7	44	\$ 30.00	\$1,320.00		
	8	44	\$ 30.00	\$1,320.00		
					\$10,920.00	
Reorder Shipping					\$5,000.00	
Shipping @ 5%					\$546.00	
						\$16,466.00
Math Nation -	Algebra 1	400	\$ 39.00	\$15,600.00		
shipping included	Geometry	400	\$ 39.00	\$15,600.00		
	Algebra 2	350	\$ 39.00	\$13,650.00		
	Liberal Arts Math	150	\$ 39.00	\$5,850.00		
					\$50,700.00	\$50,700.00
Math XL						\$4,500.00
						Mathematics Total
						\$71,666.00
H.S Electives						
On the Job Training	72-652-1	25	\$ 139.50	\$3,487.50		
Leadership		Class Set	\$ 2,200.00	\$2,200.00		
Leadership		C.1033 3CC	7 2,200.00	\$2,200.00		
Chinain					¢525.00	
Shipping					\$535.00	
						51 5
						Electives Total

		2022 mstracti	Cost Per			
Curricular Area	Grade Level(s)	Enrollment	Student	Cost	Sub totals	Running Total
						\$6,222.50
World Languages (SB Appoved 3/9/2021)						
Spanish 9-12	Spanish 1	450	113.47	\$51,061.50		
	Spanish 2	375	113.47	\$42,551.25		
	Spanish 3	75	113.47	\$8,510.25		
	Spanish 4	25	94.47	\$2,361.75	\$104,484.75	
Shipping and handling	g				\$ 8,358.78	
						\$112,843.53
French 9-12	French 1	50	115.00	\$5,750.00		
	French 2	50	115.00	\$5,750.00		
	French 3	50	115.00	\$5,750.00		
	French 4	25	115.00	\$2,875.00	\$20,125.00	
Shipping and Handling Only	/				\$ 1,006.25	
						\$21,131.25
						World Language Total
						\$133,974.78
						Ş133,374.76
FSF Core Corrigion Drinting				\$25,000.00		¢35,000,00
ESE- Core Curriculum Printing				\$25,000.00		\$25,000.00
Crond Total						\$627.424.66
Grand Total						\$627,434.66
			Sections/			
Curricular Area	Grade Level(s)		Number	Cost	Sub totals	Runing Total
Advanced Placement Textbooks (7034)						
Mathematics					\$ 15,000.00	
Social Science	9-12				\$ 20,000.00	
English	9-12				\$ 8,031.68	
Science	9-12				\$ 25,000.00	
Shipping and Handling	g				\$ 2,465.75	
Advance Placement Grand Total						\$ 70,497.43
						,
			Sections/			
Curricular Area	Grade Level(s)		Number	Cost	Sub totals	Runing Total

			Cost Per			
Curricular Area	Grade Level(s)	Enrollment	Student	Cost	Sub totals	Running Total
Dual Enrollment Textbooks (8619)						
Based on 2020-2021 Expenditures					\$ 69,874.00	
а						
Dual Enrollment Projection Total						\$ 69,874.00