

2021-2022 Instructional Materials Budget

Curricular Area	Grade Level(s)	Enrollment	Cost Per Student	Cost	Sub totals	Running Total
ELA- Gap year Extension until 2022						
K-12 BEST Standards Book List	K-5	n/a		\$120,000.00		\$120,000.00
Digital Teacher Access Journeys - HMH	K-5	3029	3.95	\$11,964.55		\$11,964.55
Springboard by Collegeboard	6	550	13.00	\$7,150.00		
	7	600	13.00	\$7,800.00		
	8	545	13.00	\$7,085.00		
	9	650	13.50	\$8,775.00		
	10	600	13.50	\$8,100.00		
	TE	36	98.00	\$3,528.00		\$42,438.00
Learning W/O Tears	K	575	9.95	\$5,721.25		
Teachers Guides	1	575	9.95	\$5,721.25		
Online Teacher Guide	2	575	9.95	\$5,721.25		
	3	575	9.95	\$5,721.25		
	4	575	9.95	\$5,721.25		
	KB K-5	1615	2.42	\$3,908.30		
	PD	1		\$600.00		\$33,114.55
Shipping @5%					\$ 3,777.63	
						ELA/Reading Total
						\$211,294.73

2021-2022 Instructional Materials Budget

Curricular Area	Grade Level(s)	Enrollment	Cost Per Student	Cost	Sub totals	Running Total
Science - Adoption SB Approved 3/20/2018						
		<i>Increase Only</i>				
Grades K-2 National Geographic	K-2	3 kits	n/a	\$3,033.00		\$3,033.00
Grades 3-5 Pearson	3	44	64.47	\$2,836.68		\$2,836.68
	4	25	64.47	\$1,611.75		
	5	25	64.47	\$1,611.75		
Grades 6-8 Discovery Education	6	0	42.00	\$0.00		
PURCHASED AND RECEIVED ALL in 2019	7	0	42.00	\$0.00		
	8	0	42.00	\$0.00		
	Phys. Science	0	42.00	\$0.00		
					\$0.00	
Earth Science- McGraw Hill		n/a		\$0.00		
Biology- Pearson (Miller Levine)		40	101.47	\$4,058.80		
Chemistry - McGraw Hill		25	86.97	\$2,174.25		
Environmental - HMH		25	99.95	\$2,498.75		
Physics - StemScopes		0		\$0.00	\$8,731.80	\$8,731.80
Stemscopes	K-8				\$20,560.00	\$20,560.00
Organwize Guys	K-5				\$10,000.00	
5 year contract reorder amount (shipping only)					\$ 5,000.00	
Shipping @ 5% of TOTAL Shipment					\$ 730.07	
						Science Total
						\$42,159.75

2021-2022 Instructional Materials Budget

Curricular Area	Grade Level(s)	Enrollment	Cost Per Student	Cost	Sub totals	Running Total
Social Sciences - Adoption SB Approved 3/21/2017						
Studies Weekly (F/P magazines)	K	18	\$ 26.20	\$ 471.60		
	1	18	\$ 26.20	\$ 471.60		
	2	0	\$ 26.20	\$ -		
	3	36	\$ 26.20	\$ 943.20		
	4	18	\$ 26.20	\$ 471.60		
					\$ 2,358.00	
Increased Enrollment Shipping					\$ 117.90	
						\$ 2,475.90
DBQ Online Project	1 year	13 subjects				\$ 20,625.00
TCI	5	0	n/a			
	6 (US)	1000	\$ 70.00		\$ 70,000.00	
	8 (World)	525	\$ 7.00		\$ 3,675.00	\$ 3,675.00
Gateway to Amercian History	6th Supp.	58	\$ 189.50		\$ 10,991.00	
Discovery Education (FSBD 8070661; 8070620)	7 (Civics)	0	\$ 42.00	\$ -	\$ -	
RECEIVED IN FULL 2019					\$ -	
						\$ -
World Cultural Geography - Cengage	9	0	n/a	\$ -		
World History - McGraw Hill	10	0	n/a	\$ -		
US History-McGraw Hill	11	0	n/a	\$ -		
Government/Economics- McGraw Hill	12	0	n/a	\$ -		
Psychology - Myers 4th Edition	Elective	75	109.00	\$ 8,175.00		\$ 8,175.00
Shipping					\$6,500.00	\$6,500.00
						Social Studies Total
						\$ 137,116.90

2021-2022 Instructional Materials Budget

Curricular Area	Grade Level(s)	Enrollment	Cost Per Student	Cost	Sub totals	Running Total
						\$6,222.50
World Languages (SB Appoved 3/9/2021)						
Spanish 9-12	Spanish 1	450	113.47	\$51,061.50		
	Spanish 2	375	113.47	\$42,551.25		
	Spanish 3	75	113.47	\$8,510.25		
	Spanish 4	25	94.47	\$2,361.75	\$104,484.75	
Shipping and handling					\$ 8,358.78	
						\$112,843.53
French 9-12	French 1	50	115.00	\$5,750.00		
	French 2	50	115.00	\$5,750.00		
	French 3	50	115.00	\$5,750.00		
	French 4	25	115.00	\$2,875.00	\$20,125.00	
Shipping and Handling Only					\$ 1,006.25	
						\$21,131.25
						World Language Total
						\$133,974.78
ESE- Core Curriculum Printing				\$25,000.00		\$25,000.00
Grand Total						\$627,434.66
Curricular Area	Grade Level(s)		Sections/ Number	Cost	Sub totals	Runing Total
Advanced Placement Textbooks (7034)						
Mathematics	9-12				\$ 15,000.00	
Social Sciences	9-12				\$ 20,000.00	
English	9-12				\$ 8,031.68	
Science	9-12				\$ 25,000.00	
Shipping and Handling					\$ 2,465.75	
Advance Placement Grand Total						\$ 70,497.43
Curricular Area	Grade Level(s)		Sections/ Number	Cost	Sub totals	Runing Total

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Curricular Area	Grade Level(s)	Enrollment	Cost Per Student	Cost	Sub totals	Running Total
Dual Enrollment Textbooks (8619)						
Based on 2020-2021 Expenditures					\$ 69,874.00	
a						
Dual Enrollment Projection Total						\$ 69,874.00