

**TITLE**

Approval of Instructional Materials core materials purchase for the 2021-2022 school year

**BACKGROUND INFORMATION**

Each year, core materials as approved by the State of Florida and selected and approved by MCSD are purchased for student use to support achievement. The attached budget outlines the projected expenditures by grade level and subject for core instructional materials to begin the 2021-2022 school year.

**BUDGET INFORMATION**

Item Budgeted? [Yes]

Total Cost: \$ 627,434.66 K-12; \$70,497.43 AP; 69,874.00 DE

Budget Coding: 9015.8603; 9016.7034; 9015.8619

Requisition Attached? N/A

Originator: Kristen Condella, 53408

**RECOMMENDATION**

Recommend to approve Instructional Materials Budget for 2021-2022

Board Meeting Date: May 11, 2021